### Monthly Totals of Cases, Number of Payments and Payments

| Donarting Month |       | Federal Funded | I              |       | State Funded |                |       | Total      |                |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 1,218 | 1,281          | \$345,831.85   | 1,033 | 1,440        | \$362,134.39   | 2,250 | 2,721      | \$707,966.24   |
| November '22    | 1,397 | 1,469          | \$438,932.94   | 1,128 | 1,551        | \$391,693.35   | 2,525 | 3,020      | \$830,626.29   |
| December '22    | 1,295 | 1,354          | \$401,430.66   | 1,061 | 1,529        | \$387,621.34   | 2,355 | 2,883      | \$789,052.00   |
| January '23     | 1,019 | 1,083          | \$308,666.54   | 892   | 1,216        | \$311,478.14   | 1,911 | 2,299      | \$620,144.68   |
| February '23    | 1,330 | 1,397          | \$408,892.91   | 1,211 | 1,651        | \$444,235.44   | 2,541 | 3,048      | \$853,128.35   |
| March '23       | 1,365 | 1,434          | \$463,911.96   | 1,419 | 1,900        | \$510,338.59   | 2,783 | 3,334      | \$974,250.55   |
| April '23       | 1,092 | 1,181          | \$340,901.75   | 1,148 | 1,520        | \$390,970.68   | 2,239 | 2,701      | \$731,872.43   |
| May '23         | 1,098 | 1,179          | \$316,374.45   | 1,073 | 1,501        | \$367,523.46   | 2,171 | 2,680      | \$683,897.91   |
| June '23        | 1,177 | 1,254          | \$337,042.19   | 1,098 | 1,521        | \$384,793.07   | 2,275 | 2,775      | \$721,835.26   |
| July '23        | 934   | 988            | \$273,294.58   | 830   | 1,202        | \$295,449.45   | 1,764 | 2,190      | \$568,744.03   |
| August '23      | 1,144 | 1,229          | \$346,499.04   | 1,040 | 1,449        | \$362,716.83   | 2,184 | 2,678      | \$709,215.87   |
| September '23   | 881   | 934            | \$251,468.42   | 830   | 1,190        | \$297,118.59   | 1,710 | 2,124      | \$548,587.01   |
| Monthly Avg.    | 1,163 | 1,232          | \$352,770.61   | 1,064 | 1,473        | \$375,506.11   | 2,226 | 2,704      | \$728,276.72   |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 11,759 | Number of Federal Funded Payments: | 14,783 | Total Federal Funded Payments:      | \$4,233,247.29 |
|-----------------------------|--------|------------------------------------|--------|-------------------------------------|----------------|
| Total State Funded Cases:   | 11,113 | Number of State Funded Payments:   | 17,670 | <b>Total State Funded Payments:</b> | \$4,506,073.33 |
| Total Cases:                | 22.737 | Number of Payments:                | 32,453 | Total Payments:                     | \$8.739.320.62 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Alcona County   |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Month |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 0     | 0              | \$0.00         | 1     | 2            | \$365.00       | 1     | 2          | \$365.00       |  |
| November '22    | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| December '22    | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| January '23     | 0     | 0              | \$0.00         | 1     | 2            | \$365.00       | 1     | 2          | \$365.00       |  |
| February '23    | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| March '23       | 0     | 0              | \$0.00         | 3     | 4            | \$1,593.31     | 3     | 4          | \$1,593.31     |  |
| April '23       | 1     | 1              | \$1,500.00     | 0     | 0            | \$0.00         | 1     | 1          | \$1,500.00     |  |
| May '23         | 0     | 0              | \$0.00         | 1     | 2            | \$600.00       | 1     | 2          | \$600.00       |  |
| June '23        | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| July '23        | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23      | 0     | 0              | \$0.00         | 1     | 1            | \$1,500.00     | 1     | 1          | \$1,500.00     |  |
| September '23   | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| Monthly Avg.    | 0     | 0              | \$125.00       | 1     | 1            | \$368.61       | 1     | 1          | \$493.61       |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

**Total Federal Funded Cases:** 1 **Number of Federal Funded Payments:** 1 **Total Federal Funded Payments:** \$1,500.00 **Total State Funded Cases:** 7 **Number of State Funded Payments:** 11 **Total State Funded Payments:** \$4,423.31 **Total Cases:** 8 **Number of Payments:** 12 **Total Payments:** \$5,923.31

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Alger County    |       |                |                |       |              |                |       |            |                |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Manth |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 1     | 1              | \$107.94       | 1     | 2            | \$365.00       | 2     | 3          | \$472.94       |
| November '22    | 1     | 1              | \$91.46        | 3     | 5            | \$1,655.00     | 4     | 6          | \$1,746.46     |
| December '22    | 1     | 1              | \$85.68        | 1     | 2            | \$600.00       | 2     | 3          | \$685.68       |
| January '23     | 1     | 1              | \$64.31        | 2     | 4            | \$1,160.00     | 3     | 5          | \$1,224.31     |
| February '23    | 0     | 0              | \$0.00         | 2     | 4            | \$1,195.00     | 2     | 4          | \$1,195.00     |
| March '23       | 0     | 0              | \$0.00         | 1     | 1            | \$87.81        | 1     | 1          | \$87.81        |
| April '23       | 1     | 1              | \$138.25       | 1     | 2            | \$600.00       | 2     | 3          | \$738.25       |
| May '23         | 0     | 0              | \$0.00         | 1     | 1            | \$158.03       | 1     | 1          | \$158.03       |
| June '23        | 0     | 0              | \$0.00         | 1     | 1            | \$81.67        | 1     | 1          | \$81.67        |
| July '23        | 1     | 2              | \$600.00       | 1     | 1            | \$1,354.00     | 2     | 3          | \$1,954.00     |
| August '23      | 1     | 1              | \$101.27       | 0     | 0            | \$0.00         | 1     | 1          | \$101.27       |
| September '23   | 1     | 1              | \$133.55       | 0     | 0            | \$0.00         | 1     | 1          | \$133.55       |
| Monthly Avg.    | 1     | 1              | \$110.21       | 1     | 2            | \$604.71       | 2     | 3          | \$714.91       |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

**Total Federal Funded Cases:** 4 **Number of Federal Funded Payments:** 9 **Total Federal Funded Payments:** \$1,322.46 **Total State Funded Cases:** 12 **Number of State Funded Payments: Total State Funded Payments:** \$7,256.51 23 16 **Total Cases: Number of Payments:** 32 **Total Payments:** \$8,578.97

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Allegan County  |       |                |                |              |            |                |       |            |                |  |
|-----------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|--|
| Donostina Month |       | Federal Funded | t              | State Funded |            |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 7     | 7              | \$1,446.70     | 5            | 7          | \$1,105.07     | 12    | 14         | \$2,551.77     |  |
| November '22    | 3     | 3              | \$1,660.06     | 5            | 11         | \$3,120.24     | 8     | 14         | \$4,780.30     |  |
| December '22    | 3     | 3              | \$805.23       | 2            | 3          | \$734.72       | 5     | 6          | \$1,539.95     |  |
| January '23     | 5     | 5              | \$1,368.50     | 3            | 4          | \$657.16       | 8     | 9          | \$2,025.66     |  |
| February '23    | 5     | 5              | \$1,054.78     | 2            | 3          | \$661.52       | 7     | 8          | \$1,716.30     |  |
| March '23       | 2     | 2              | \$359.30       | 6            | 8          | \$1,607.98     | 8     | 10         | \$1,967.28     |  |
| April '23       | 6     | 6              | \$2,319.24     | 7            | 12         | \$3,251.24     | 13    | 18         | \$5,570.48     |  |
| May '23         | 3     | 3              | \$593.47       | 4            | 7          | \$1,486.32     | 7     | 10         | \$2,079.79     |  |
| June '23        | 3     | 3              | \$197.75       | 6            | 8          | \$1,696.62     | 9     | 11         | \$1,894.37     |  |
| July '23        | 3     | 3              | \$575.96       | 1            | 1          | \$100.00       | 4     | 4          | \$675.96       |  |
| August '23      | 5     | 5              | \$2,198.83     | 5            | 8          | \$3,030.78     | 10    | 13         | \$5,229.61     |  |
| September '23   | 2     | 2              | \$795.68       | 1            | 1          | \$104.32       | 3     | 3          | \$900.00       |  |
| Monthly Avg.    | 4     | 4              | \$1,114.63     | 4            | 6          | \$1,463.00     | 8     | 10         | \$2,577.62     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 40 | Number of Federal Funded Payments: | 47  | Total Federal Funded Payments: | \$13,375.50 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 35 | Number of State Funded Payments:   | 73  | Total State Funded Payments:   | \$17,555.97 |
| Total Cases:                | 75 | Number of Payments:                | 120 | Total Payments:                | \$30,931.47 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Alpena County     |       |                |                |              |            |                |       |            |                |
|-------------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Dan autin a Manth |       | Federal Funded | t              | State Funded |            |                | Total |            |                |
| Reporting Month   | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22       | 4     | 4              | \$1,144.70     | 3            | 3          | \$493.39       | 7     | 7          | \$1,638.09     |
| November '22      | 4     | 4              | \$1,227.17     | 7            | 8          | \$2,898.33     | 11    | 12         | \$4,125.50     |
| December '22      | 6     | 6              | \$3,196.78     | 4            | 4          | \$1,712.58     | 10    | 10         | \$4,909.36     |
| January '23       | 6     | 6              | \$1,530.97     | 4            | 4          | \$508.29       | 10    | 10         | \$2,039.26     |
| February '23      | 6     | 7              | \$1,859.16     | 3            | 3          | \$768.47       | 9     | 10         | \$2,627.63     |
| March '23         | 2     | 2              | \$1,036.82     | 3            | 3          | \$380.16       | 5     | 5          | \$1,416.98     |
| April '23         | 2     | 2              | \$401.35       | 10           | 11         | \$1,955.55     | 12    | 13         | \$2,356.90     |
| May '23           | 3     | 3              | \$1,508.63     | 3            | 3          | \$532.76       | 6     | 6          | \$2,041.39     |
| June '23          | 3     | 3              | \$574.64       | 5            | 6          | \$850.09       | 8     | 9          | \$1,424.73     |
| July '23          | 1     | 1              | \$342.22       | 3            | 3          | \$466.51       | 4     | 4          | \$808.73       |
| August '23        | 4     | 4              | \$848.24       | 7            | 9          | \$1,406.57     | 11    | 13         | \$2,254.81     |
| September '23     | 0     | 0              | \$0.00         | 1            | 1          | \$67.90        | 1     | 1          | \$67.90        |
| Monthly Avg.      | 3     | 4              | \$1,139.22     | 4            | 5          | \$1,003.38     | 8     | 8          | \$2,142.61     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 36 | Number of Federal Funded Payments: | 42  | Total Federal Funded Payments: | \$13,670.68 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 40 | Number of State Funded Payments:   | 58  | Total State Funded Payments:   | \$12,040.60 |
| Total Cases:                | 75 | Number of Payments:                | 100 | Total Payments:                | \$25,711.28 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Antrim County    |                             |            |                |       |            |                |       |            |                |
|------------------|-----------------------------|------------|----------------|-------|------------|----------------|-------|------------|----------------|
| Dan arting Manth | Federal Funded State Funded |            |                | Total |            |                |       |            |                |
| Reporting Month  | Cases                       | # Payments | Total Payments | Cases | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22      | 1                           | 1          | \$79.57        | 2     | 2          | \$294.77       | 3     | 3          | \$374.34       |
| November '22     | 0                           | 0          | \$0.00         | 3     | 5          | \$1,016.81     | 3     | 5          | \$1,016.81     |
| December '22     | 0                           | 0          | \$0.00         | 0     | 0          | \$0.00         | 0     | 0          | \$0.00         |
| January '23      | 1                           | 1          | \$148.08       | 1     | 1          | \$350.00       | 2     | 2          | \$498.08       |
| February '23     | 2                           | 2          | \$146.53       | 6     | 7          | \$2,550.94     | 8     | 9          | \$2,697.47     |
| March '23        | 3                           | 3          | \$524.52       | 0     | 0          | \$0.00         | 3     | 3          | \$524.52       |
| April '23        | 0                           | 0          | \$0.00         | 0     | 0          | \$0.00         | 0     | 0          | \$0.00         |
| May '23          | 1                           | 1          | \$100.66       | 0     | 0          | \$0.00         | 1     | 1          | \$100.66       |
| June '23         | 0                           | 0          | \$0.00         | 1     | 1          | \$224.00       | 1     | 1          | \$224.00       |
| July '23         | 0                           | 0          | \$0.00         | 1     | 2          | \$302.00       | 1     | 2          | \$302.00       |
| August '23       | 3                           | 4          | \$2,153.47     | 2     | 3          | \$626.60       | 5     | 7          | \$2,780.07     |
| September '23    | 0                           | 0          | \$0.00         | 0     | 0          | \$0.00         | 0     | 0          | \$0.00         |
| Monthly Avg.     | 1                           | 1          | \$262.74       | 1     | 2          | \$447.09       | 2     | 3          | \$709.83       |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 11 | Number of Federal Funded Payments: | 12 | Total Federal Funded Payments: | \$3,152.83 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 15 | Number of State Funded Payments:   | 21 | Total State Funded Payments:   | \$5,365.12 |
| Total Cases:                | 26 | Number of Payments:                | 33 | Total Payments:                | \$8.517.95 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Arenac County   |       |                |                |       |              |                |       |            |                |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Denouting Month |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 0     | 0              | \$0.00         | 1     | 2            | \$365.00       | 1     | 2          | \$365.00       |
| November '22    | 0     | 0              | \$0.00         | 2     | 2            | \$587.14       | 2     | 2          | \$587.14       |
| December '22    | 1     | 1              | \$278.07       | 2     | 2            | \$440.20       | 3     | 3          | \$718.27       |
| January '23     | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| February '23    | 2     | 2              | \$535.21       | 0     | 0            | \$0.00         | 2     | 2          | \$535.21       |
| March '23       | 2     | 2              | \$486.40       | 3     | 5            | \$1,154.78     | 5     | 7          | \$1,641.18     |
| April '23       | 2     | 2              | \$693.37       | 1     | 1            | \$509.00       | 3     | 3          | \$1,202.37     |
| May '23         | 1     | 1              | \$179.91       | 1     | 1            | \$237.90       | 2     | 2          | \$417.81       |
| June '23        | 1     | 1              | \$350.00       | 1     | 2            | \$365.00       | 2     | 3          | \$715.00       |
| July '23        | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| August '23      | 3     | 3              | \$1,200.74     | 1     | 1            | \$1,500.00     | 4     | 4          | \$2,700.74     |
| September '23   | 0     | 0              | \$0.00         | 1     | 1            | \$1,500.00     | 1     | 1          | \$1,500.00     |
| Monthly Avg.    | 1     | 1              | \$310.31       | 1     | 1            | \$554.92       | 2     | 2          | \$865.23       |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 10 | Number of Federal Funded Payments: | 12 | Total Federal Funded Payments:      | \$3,723.70  |
|-----------------------------|----|------------------------------------|----|-------------------------------------|-------------|
| Total State Funded Cases:   | 13 | Number of State Funded Payments:   | 17 | <b>Total State Funded Payments:</b> | \$6,659.02  |
| Total Cases:                | 23 | Number of Payments:                | 29 | Total Payments:                     | \$10,382.72 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Baraga County   |                |                                 |            |       |              |                |       |            |                |  |
|-----------------|----------------|---------------------------------|------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Manth | Federal Funded |                                 |            |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | Cases # Payments Total Payments |            | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 2              | 2                               | \$300.46   | 5     | 6            | \$940.72       | 7     | 8          | \$1,241.18     |  |
| November '22    | 5              | 5                               | \$663.39   | 2     | 4            | \$832.62       | 7     | 9          | \$1,496.01     |  |
| December '22    | 1              | 1                               | \$120.75   | 3     | 3            | \$213.71       | 4     | 4          | \$334.46       |  |
| January '23     | 1              | 1                               | \$350.00   | 3     | 4            | \$466.78       | 4     | 5          | \$816.78       |  |
| February '23    | 1              | 1                               | \$328.95   | 2     | 2            | \$148.82       | 3     | 3          | \$477.77       |  |
| March '23       | 3              | 3                               | \$386.11   | 2     | 2            | \$200.43       | 5     | 5          | \$586.54       |  |
| April '23       | 1              | 1                               | \$350.00   | 3     | 3            | \$265.97       | 4     | 4          | \$615.97       |  |
| May '23         | 2              | 2                               | \$343.73   | 4     | 5            | \$592.23       | 6     | 7          | \$935.96       |  |
| June '23        | 5              | 5                               | \$996.19   | 4     | 4            | \$658.79       | 9     | 9          | \$1,654.98     |  |
| July '23        | 3              | 3                               | \$356.02   | 1     | 1            | \$82.01        | 4     | 4          | \$438.03       |  |
| August '23      | 9              | 9                               | \$1,059.14 | 1     | 1            | \$104.96       | 10    | 10         | \$1,164.10     |  |
| September '23   | 5              | 5                               | \$556.53   | 1     | 1            | \$107.41       | 6     | 6          | \$663.94       |  |
| Monthly Avg.    | 3              | 3                               | \$484.27   | 3     | 3            | \$384.54       | 6     | 6          | \$868.81       |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 23 | Number of Federal Funded Payments: | 38 | Total Federal Funded Payments: | \$5,811.27  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 13 | Number of State Funded Payments:   | 36 | Total State Funded Payments:   | \$4,614.45  |
| Total Cases:                | 35 | Number of Payments:                | 74 | Total Payments:                | \$10,425.72 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Barry County      |                |            |                |       |              |                |       |            |                |  |
|-------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Dan autin a Manth | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month   | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22       | 2              | 2          | \$522.68       | 5     | 7            | \$4,079.26     | 7     | 9          | \$4,601.94     |  |
| November '22      | 5              | 6          | \$997.11       | 1     | 1            | \$350.00       | 6     | 7          | \$1,347.11     |  |
| December '22      | 4              | 4          | \$581.64       | 4     | 4            | \$1,076.12     | 8     | 8          | \$1,657.76     |  |
| January '23       | 1              | 1          | \$566.24       | 1     | 1            | \$109.52       | 2     | 2          | \$675.76       |  |
| February '23      | 2              | 3          | \$1,140.69     | 2     | 2            | \$468.22       | 4     | 5          | \$1,608.91     |  |
| March '23         | 2              | 2          | \$231.11       | 2     | 3            | \$1,005.00     | 4     | 5          | \$1,236.11     |  |
| April '23         | 0              | 0          | \$0.00         | 1     | 1            | \$220.00       | 1     | 1          | \$220.00       |  |
| May '23           | 3              | 3          | \$525.66       | 1     | 1            | \$266.35       | 4     | 4          | \$792.01       |  |
| June '23          | 1              | 1          | \$186.40       | 4     | 4            | \$624.65       | 5     | 5          | \$811.05       |  |
| July '23          | 5              | 5          | \$1,760.14     | 2     | 3            | \$919.92       | 7     | 8          | \$2,680.06     |  |
| August '23        | 0              | 0          | \$0.00         | 1     | 1            | \$153.70       | 1     | 1          | \$153.70       |  |
| September '23     | 0              | 0          | \$0.00         | 1     | 1            | \$54.94        | 1     | 1          | \$54.94        |  |
| Monthly Avg.      | 2              | 2          | \$542.64       | 2     | 2            | \$777.31       | 4     | 5          | \$1,319.95     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 20 | Number of Federal Funded Payments: | 27 | Total Federal Funded Payments: | \$6,511.67  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 21 | Number of State Funded Payments:   | 29 | Total State Funded Payments:   | \$9,327.68  |
| Total Cases:                | 40 | Number of Payments:                | 56 | Total Payments:                | \$15.839.35 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Bay County      |                |                                 |             |              |            |                |       |            |                |
|-----------------|----------------|---------------------------------|-------------|--------------|------------|----------------|-------|------------|----------------|
| Deporting Month | Federal Funded |                                 |             | State Funded |            |                | Total |            |                |
| Reporting Month | Cases          | Cases # Payments Total Payments |             | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 65             | 73                              | \$17,983.04 | 29           | 36         | \$7,169.60     | 94    | 109        | \$25,152.64    |
| November '22    | 81             | 87                              | \$22,532.16 | 42           | 61         | \$12,194.25    | 123   | 148        | \$34,726.41    |
| December '22    | 69             | 74                              | \$18,011.42 | 30           | 40         | \$8,808.01     | 99    | 114        | \$26,819.43    |
| January '23     | 50             | 58                              | \$12,082.82 | 36           | 47         | \$8,896.54     | 86    | 105        | \$20,979.36    |
| February '23    | 69             | 77                              | \$14,242.16 | 40           | 54         | \$12,173.73    | 109   | 131        | \$26,415.89    |
| March '23       | 51             | 53                              | \$12,709.31 | 40           | 45         | \$7,326.30     | 91    | 98         | \$20,035.61    |
| April '23       | 45             | 49                              | \$10,485.33 | 28           | 32         | \$5,254.45     | 73    | 81         | \$15,739.78    |
| May '23         | 56             | 63                              | \$13,202.93 | 38           | 47         | \$8,556.44     | 94    | 110        | \$21,759.37    |
| June '23        | 43             | 46                              | \$10,208.55 | 32           | 44         | \$8,585.33     | 75    | 90         | \$18,793.88    |
| July '23        | 33             | 36                              | \$7,870.99  | 26           | 34         | \$6,408.07     | 59    | 70         | \$14,279.06    |
| August '23      | 44             | 48                              | \$9,767.91  | 27           | 33         | \$8,117.52     | 71    | 81         | \$17,885.43    |
| September '23   | 34             | 41                              | \$7,585.20  | 25           | 33         | \$5,509.61     | 59    | 74         | \$13,094.81    |
| Monthly Avg.    | 53             | 59                              | \$13,056.82 | 33           | 42         | \$8,249.99     | 86    | 101        | \$21,306.81    |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 445 | Number of Federal Funded Payments: | 705   | Total Federal Funded Payments:      | \$156,681.82 |
|-----------------------------|-----|------------------------------------|-------|-------------------------------------|--------------|
| Total State Funded Cases:   | 280 | Number of State Funded Payments:   | 506   | <b>Total State Funded Payments:</b> | \$98,999.85  |
| Total Cases:                | 718 | Number of Payments:                | 1,211 | Total Payments:                     | \$255,681.67 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Benzie County   |                |            |                |       |              |                |       |            |                |  |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Month | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| November '22    | 0              | 0          | \$0.00         | 1     | 2            | \$600.00       | 1     | 2          | \$600.00       |  |
| December '22    | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| January '23     | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| February '23    | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| March '23       | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| April '23       | 0              | 0          | \$0.00         | 1     | 1            | \$350.00       | 1     | 1          | \$350.00       |  |
| May '23         | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| June '23        | 0              | 0          | \$0.00         | 2     | 3            | \$715.00       | 2     | 3          | \$715.00       |  |
| July '23        | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23      | 0              | 0          | \$0.00         | 3     | 4            | \$2,220.83     | 3     | 4          | \$2,220.83     |  |
| September '23   | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| Monthly Avg.    | 0              | 0          | \$0.00         | 1     | 1            | \$323.82       | 1     | 1          | \$323.82       |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

**Total Federal Funded Cases:** 0 **Number of Federal Funded Payments:** 0 **Total Federal Funded Payments:** \$0.00 **Total State Funded Cases:** 7 **Number of State Funded Payments: Total State Funded Payments:** \$3,885.83 10 **Total Cases:** 7 **Number of Payments:** 10 **Total Payments:** \$3,885.83

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Berrien County    |                |            |                |              |            |                |       |            |                |
|-------------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Dan autin a Manth | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month   | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22       | 32             | 32         | \$5,782.06     | 34           | 44         | \$10,195.74    | 66    | 76         | \$15,977.80    |
| November '22      | 41             | 41         | \$8,244.24     | 29           | 38         | \$6,910.04     | 70    | 79         | \$15,154.28    |
| December '22      | 53             | 53         | \$12,657.04    | 30           | 37         | \$6,155.30     | 83    | 90         | \$18,812.34    |
| January '23       | 29             | 32         | \$8,319.80     | 29           | 34         | \$6,781.54     | 58    | 66         | \$15,101.34    |
| February '23      | 30             | 30         | \$6,830.53     | 21           | 22         | \$4,616.42     | 51    | 52         | \$11,446.95    |
| March '23         | 40             | 44         | \$10,834.78    | 35           | 40         | \$8,248.91     | 75    | 84         | \$19,083.69    |
| April '23         | 25             | 27         | \$4,685.42     | 24           | 39         | \$9,121.05     | 49    | 66         | \$13,806.47    |
| May '23           | 20             | 22         | \$5,353.60     | 19           | 29         | \$7,684.19     | 39    | 51         | \$13,037.79    |
| June '23          | 28             | 28         | \$6,263.30     | 14           | 24         | \$5,242.48     | 42    | 52         | \$11,505.78    |
| July '23          | 17             | 17         | \$5,515.46     | 24           | 37         | \$10,308.20    | 41    | 54         | \$15,823.66    |
| August '23        | 32             | 34         | \$8,049.47     | 20           | 26         | \$6,261.64     | 52    | 60         | \$14,311.11    |
| September '23     | 24             | 24         | \$6,023.30     | 22           | 37         | \$7,702.78     | 46    | 61         | \$13,726.08    |
| Monthly Avg.      | 31             | 32         | \$7,379.92     | 25           | 34         | \$7,435.69     | 56    | 66         | \$14,815.61    |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 282 | Number of Federal Funded Payments: | 384 | Total Federal Funded Payments: | \$88,559.00  |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|--------------|
| Total State Funded Cases:   | 237 | Number of State Funded Payments:   | 407 | Total State Funded Payments:   | \$89,228.29  |
| Total Cases:                | 518 | Number of Payments:                | 791 | Total Payments:                | \$177.787.29 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Branch County   |                |            |                |       |              |                |       |            |                |  |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Month | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 10             | 10         | \$2,200.65     | 10    | 15           | \$3,207.37     | 20    | 25         | \$5,408.02     |  |
| November '22    | 7              | 8          | \$1,359.59     | 4     | 9            | \$1,489.12     | 11    | 17         | \$2,848.71     |  |
| December '22    | 5              | 5          | \$926.02       | 3     | 11           | \$2,038.05     | 8     | 16         | \$2,964.07     |  |
| January '23     | 7              | 8          | \$997.23       | 5     | 10           | \$1,884.55     | 12    | 18         | \$2,881.78     |  |
| February '23    | 5              | 5          | \$865.47       | 8     | 10           | \$2,384.46     | 13    | 15         | \$3,249.93     |  |
| March '23       | 6              | 8          | \$2,375.33     | 8     | 12           | \$2,676.26     | 14    | 20         | \$5,051.59     |  |
| April '23       | 5              | 5          | \$524.16       | 5     | 9            | \$1,502.78     | 10    | 14         | \$2,026.94     |  |
| May '23         | 4              | 4          | \$437.59       | 7     | 8            | \$2,345.07     | 11    | 12         | \$2,782.66     |  |
| June '23        | 7              | 8          | \$900.20       | 6     | 8            | \$1,516.92     | 13    | 16         | \$2,417.12     |  |
| July '23        | 7              | 8          | \$1,335.91     | 5     | 7            | \$1,246.37     | 12    | 15         | \$2,582.28     |  |
| August '23      | 6              | 6          | \$746.47       | 3     | 4            | \$976.75       | 9     | 10         | \$1,723.22     |  |
| September '23   | 1              | 1          | \$58.64        | 4     | 5            | \$1,004.64     | 5     | 6          | \$1,063.28     |  |
| Monthly Avg.    | 6              | 6          | \$1,060.61     | 6     | 9            | \$1,856.03     | 12    | 15         | \$2,916.63     |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 54  | Number of Federal Funded Payments: | 76  | Total Federal Funded Payments: | \$12,727.26 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 52  | Number of State Funded Payments:   | 108 | Total State Funded Payments:   | \$22,272.34 |
| Total Cases:                | 105 | Number of Payments:                | 184 | Total Payments:                | \$34,999.60 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Calhoun County  |                |            |                |       |              |                |       |            |                |  |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donouting Month | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 31             | 32         | \$6,098.08     | 15    | 18           | \$2,921.52     | 46    | 50         | \$9,019.60     |  |
| November '22    | 33             | 40         | \$10,151.83    | 34    | 42           | \$9,850.25     | 67    | 82         | \$20,002.08    |  |
| December '22    | 43             | 47         | \$12,759.63    | 28    | 38           | \$8,749.31     | 71    | 85         | \$21,508.94    |  |
| January '23     | 32             | 33         | \$9,451.57     | 24    | 27           | \$4,246.94     | 56    | 60         | \$13,698.51    |  |
| February '23    | 49             | 49         | \$12,826.57    | 28    | 32           | \$7,670.21     | 77    | 81         | \$20,496.78    |  |
| March '23       | 40             | 41         | \$11,084.84    | 40    | 61           | \$12,890.70    | 80    | 102        | \$23,975.54    |  |
| April '23       | 21             | 22         | \$5,579.82     | 29    | 35           | \$7,741.41     | 50    | 57         | \$13,321.23    |  |
| May '23         | 20             | 20         | \$4,663.99     | 22    | 34           | \$6,870.67     | 42    | 54         | \$11,534.66    |  |
| June '23        | 26             | 26         | \$6,216.44     | 26    | 36           | \$6,259.85     | 52    | 62         | \$12,476.29    |  |
| July '23        | 31             | 32         | \$8,341.07     | 16    | 22           | \$4,816.87     | 47    | 54         | \$13,157.94    |  |
| August '23      | 30             | 31         | \$8,362.87     | 22    | 27           | \$6,432.40     | 52    | 58         | \$14,795.27    |  |
| September '23   | 33             | 33         | \$6,749.89     | 28    | 34           | \$5,988.72     | 61    | 67         | \$12,738.61    |  |
| Monthly Avg.    | 32             | 34         | \$8,523.88     | 26    | 34           | \$7,036.57     | 58    | 68         | \$15,560.45    |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 315 | Number of Federal Funded Payments: | 406 | Total Federal Funded Payments: | \$102,286.60 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|--------------|
| Total State Funded Cases:   | 252 | Number of State Funded Payments:   | 406 | Total State Funded Payments:   | \$84,438.85  |
| Total Cases:                | 559 | Number of Payments:                | 812 | Total Payments:                | \$186,725.45 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Cass County     |       |                |                |       |              |                |       |            |                |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Month |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 11    | 11             | \$2,579.46     | 12    | 12           | \$3,291.75     | 23    | 23         | \$5,871.21     |
| November '22    | 4     | 4              | \$500.44       | 5     | 6            | \$650.54       | 9     | 10         | \$1,150.98     |
| December '22    | 8     | 8              | \$1,633.12     | 12    | 12           | \$1,741.02     | 20    | 20         | \$3,374.14     |
| January '23     | 4     | 4              | \$712.21       | 10    | 11           | \$1,465.99     | 14    | 15         | \$2,178.20     |
| February '23    | 7     | 8              | \$1,263.56     | 8     | 8            | \$844.63       | 15    | 16         | \$2,108.19     |
| March '23       | 6     | 7              | \$993.99       | 5     | 6            | \$758.08       | 11    | 13         | \$1,752.07     |
| April '23       | 4     | 4              | \$662.05       | 4     | 6            | \$1,347.70     | 8     | 10         | \$2,009.75     |
| May '23         | 10    | 10             | \$2,404.77     | 5     | 8            | \$2,071.45     | 15    | 18         | \$4,476.22     |
| June '23        | 2     | 2              | \$402.87       | 5     | 6            | \$898.44       | 7     | 8          | \$1,301.31     |
| July '23        | 3     | 3              | \$773.55       | 4     | 4            | \$771.12       | 7     | 7          | \$1,544.67     |
| August '23      | 5     | 5              | \$797.24       | 9     | 14           | \$2,438.01     | 14    | 19         | \$3,235.25     |
| September '23   | 7     | 7              | \$1,300.14     | 3     | 3            | \$420.91       | 10    | 10         | \$1,721.05     |
| Monthly Avg.    | 6     | 6              | \$1,168.62     | 7     | 8            | \$1,391.64     | 13    | 14         | \$2,560.25     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 53  | Number of Federal Funded Payments: | 73  | Total Federal Funded Payments: | \$14,023.40 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 57  | Number of State Funded Payments:   | 96  | Total State Funded Payments:   | \$16,699.64 |
| Total Cases:                | 110 | Number of Payments:                | 169 | Total Payments:                | \$30,723.04 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Charlevoix County     |   |                |                |       |              |                |       |            |                |
|-----------------------|---|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Manth       |   | Federal Funded | d              |       | State Funded |                |       | Total      |                |
| Reporting Month Cases |   | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22           | 1 | 1              | \$140.99       | 0     | 0            | \$0.00         | 1     | 1          | \$140.99       |
| November '22          | 2 | 2              | \$789.00       | 0     | 0            | \$0.00         | 2     | 2          | \$789.00       |
| December '22          | 0 | 0              | \$0.00         | 1     | 1            | \$90.00        | 1     | 1          | \$90.00        |
| January '23           | 1 | 1              | \$120.37       | 0     | 0            | \$0.00         | 1     | 1          | \$120.37       |
| February '23          | 0 | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| March '23             | 0 | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| April '23             | 4 | 4              | \$841.58       | 1     | 1            | \$221.22       | 5     | 5          | \$1,062.80     |
| May '23               | 2 | 2              | \$398.00       | 2     | 2            | \$359.98       | 4     | 4          | \$757.98       |
| June '23              | 0 | 0              | \$0.00         | 1     | 1            | \$89.40        | 1     | 1          | \$89.40        |
| July '23              | 0 | 0              | \$0.00         | 1     | 1            | \$288.32       | 1     | 1          | \$288.32       |
| August '23            | 1 | 1              | \$58.45        | 0     | 0            | \$0.00         | 1     | 1          | \$58.45        |
| September '23         | 1 | 1              | \$100.00       | 1     | 2            | \$410.00       | 2     | 3          | \$510.00       |
| Monthly Avg.          | 1 | 1              | \$204.03       | 1     | 1            | \$121.58       | 2     | 2          | \$325.61       |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 10 | Number of Federal Funded Payments: | 12 | Total Federal Funded Payments: | \$2,448.39 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 4  | Number of State Funded Payments:   | 8  | Total State Funded Payments:   | \$1,458.92 |
| Total Cases:                | 14 | Number of Payments:                | 20 | Total Payments:                | \$3,907.31 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Cheboygan County |       |                |                |       |              |                |       |            |                |
|------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Month  |       | Federal Funded | t              |       | State Funded |                | Total |            |                |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22      | 1     | 1              | \$481.00       | 2     | 4            | \$831.00       | 3     | 5          | \$1,312.00     |
| November '22     | 0     | 0              | \$0.00         | 1     | 2            | \$354.92       | 1     | 2          | \$354.92       |
| December '22     | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| January '23      | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| February '23     | 0     | 0              | \$0.00         | 1     | 2            | \$600.00       | 1     | 2          | \$600.00       |
| March '23        | 0     | 0              | \$0.00         | 1     | 1            | \$138.61       | 1     | 1          | \$138.61       |
| April '23        | 0     | 0              | \$0.00         | 3     | 4            | \$1,046.52     | 3     | 4          | \$1,046.52     |
| May '23          | 2     | 2              | \$700.00       | 1     | 1            | \$246.02       | 3     | 3          | \$946.02       |
| June '23         | 1     | 1              | \$338.63       | 0     | 0            | \$0.00         | 1     | 1          | \$338.63       |
| July '23         | 0     | 0              | \$0.00         | 1     | 2            | \$365.00       | 1     | 2          | \$365.00       |
| August '23       | 2     | 2              | \$725.41       | 1     | 1            | \$251.46       | 3     | 3          | \$976.87       |
| September '23    | 0     | 0              | \$0.00         | 1     | 1            | \$350.00       | 1     | 1          | \$350.00       |
| Monthly Avg.     | 1     | 1              | \$187.09       | 1     | 2            | \$348.63       | 2     | 2          | \$535.71       |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 6  | Number of Federal Funded Payments: | 6  | Total Federal Funded Payments: | \$2,245.04 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 12 | Number of State Funded Payments:   | 18 | Total State Funded Payments:   | \$4,183.53 |
| Total Cases:                | 18 | Number of Payments:                | 24 | Total Payments:                | \$6.428.57 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Chippewa County   |       |                |                |       |              |                |       |            |                |  |
|-------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Dan autin a Manth |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month   | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22       | 10    | 11             | \$1,843.79     | 8     | 8            | \$1,548.31     | 18    | 19         | \$3,392.10     |  |
| November '22      | 5     | 5              | \$1,699.05     | 2     | 2            | \$381.67       | 7     | 7          | \$2,080.72     |  |
| December '22      | 11    | 11             | \$2,596.67     | 3     | 3            | \$609.40       | 14    | 14         | \$3,206.07     |  |
| January '23       | 4     | 4              | \$1,163.53     | 7     | 7            | \$2,241.42     | 11    | 11         | \$3,404.95     |  |
| February '23      | 4     | 4              | \$953.10       | 5     | 5            | \$1,414.10     | 9     | 9          | \$2,367.20     |  |
| March '23         | 7     | 7              | \$2,147.40     | 9     | 9            | \$3,186.08     | 16    | 16         | \$5,333.48     |  |
| April '23         | 6     | 6              | \$1,489.36     | 3     | 4            | \$370.10       | 9     | 10         | \$1,859.46     |  |
| May '23           | 5     | 6              | \$1,330.16     | 3     | 3            | \$622.49       | 8     | 9          | \$1,952.65     |  |
| June '23          | 1     | 1              | \$275.83       | 3     | 3            | \$347.16       | 4     | 4          | \$622.99       |  |
| July '23          | 5     | 6              | \$1,174.69     | 2     | 2            | \$440.77       | 7     | 8          | \$1,615.46     |  |
| August '23        | 7     | 7              | \$1,763.79     | 4     | 4            | \$788.44       | 11    | 11         | \$2,552.23     |  |
| September '23     | 4     | 4              | \$938.82       | 5     | 7            | \$1,350.70     | 9     | 11         | \$2,289.52     |  |
| Monthly Avg.      | 6     | 6              | \$1,448.02     | 5     | 5            | \$1,108.39     | 10    | 11         | \$2,556.40     |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 60  | Number of Federal Funded Payments: | 72  | Total Federal Funded Payments: | \$17,376.19 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 45  | Number of State Funded Payments:   | 57  | Total State Funded Payments:   | \$13,300.64 |
| Total Cases:                | 105 | Number of Payments:                | 129 | Total Payments:                | \$30,676.83 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Clare County    |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Month |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 4     | 4              | \$1,668.12     | 4     | 4            | \$1,873.31     | 8     | 8          | \$3,541.43     |  |
| November '22    | 3     | 4              | \$627.56       | 2     | 3            | \$784.55       | 5     | 7          | \$1,412.11     |  |
| December '22    | 4     | 4              | \$1,808.03     | 5     | 6            | \$1,938.85     | 9     | 10         | \$3,746.88     |  |
| January '23     | 2     | 2              | \$136.23       | 2     | 2            | \$2,020.00     | 4     | 4          | \$2,156.23     |  |
| February '23    | 6     | 6              | \$1,968.72     | 9     | 12           | \$4,566.08     | 15    | 18         | \$6,534.80     |  |
| March '23       | 6     | 6              | \$2,299.54     | 4     | 6            | \$1,336.76     | 10    | 12         | \$3,636.30     |  |
| April '23       | 0     | 0              | \$0.00         | 1     | 2            | \$76.59        | 1     | 2          | \$76.59        |  |
| May '23         | 2     | 2              | \$655.32       | 2     | 2            | \$1,846.63     | 4     | 4          | \$2,501.95     |  |
| June '23        | 6     | 6              | \$1,863.71     | 1     | 2            | \$600.00       | 7     | 8          | \$2,463.71     |  |
| July '23        | 4     | 4              | \$1,086.62     | 1     | 2            | \$600.00       | 5     | 6          | \$1,686.62     |  |
| August '23      | 2     | 2              | \$1,298.11     | 4     | 4            | \$4,305.76     | 6     | 6          | \$5,603.87     |  |
| September '23   | 2     | 2              | \$1,186.81     | 6     | 11           | \$6,329.62     | 8     | 13         | \$7,516.43     |  |
| Monthly Avg.    | 3     | 4              | \$1,216.56     | 3     | 5            | \$2,189.85     | 7     | 8          | \$3,406.41     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 33 | Number of Federal Funded Payments: | 42 | Total Federal Funded Payments: | \$14,598.77 |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 35 | Number of State Funded Payments:   | 56 | Total State Funded Payments:   | \$26,278.15 |
| Total Cases:                | 67 | Number of Payments:                | 98 | Total Payments:                | \$40,876.92 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Clinton County  |       |                |                |       |              |                |       |            |                |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Month |       | Federal Funded | i              |       | State Funded |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 2     | 2              | \$625.93       | 1     | 2            | \$600.00       | 3     | 4          | \$1,225.93     |
| November '22    | 4     | 5              | \$1,921.01     | 0     | 0            | \$0.00         | 4     | 5          | \$1,921.01     |
| December '22    | 3     | 3              | \$1,300.58     | 2     | 2            | \$397.44       | 5     | 5          | \$1,698.02     |
| January '23     | 1     | 1              | \$211.89       | 1     | 1            | \$410.00       | 2     | 2          | \$621.89       |
| February '23    | 7     | 7              | \$1,833.25     | 2     | 3            | \$591.60       | 9     | 10         | \$2,424.85     |
| March '23       | 3     | 3              | \$778.92       | 5     | 5            | \$1,843.50     | 8     | 8          | \$2,622.42     |
| April '23       | 3     | 3              | \$511.22       | 3     | 3            | \$2,504.01     | 6     | 6          | \$3,015.23     |
| May '23         | 3     | 3              | \$720.11       | 3     | 3            | \$420.78       | 6     | 6          | \$1,140.89     |
| June '23        | 3     | 3              | \$1,053.09     | 0     | 0            | \$0.00         | 3     | 3          | \$1,053.09     |
| July '23        | 2     | 2              | \$1,260.00     | 2     | 2            | \$303.93       | 4     | 4          | \$1,563.93     |
| August '23      | 3     | 3              | \$582.64       | 4     | 5            | \$605.98       | 7     | 8          | \$1,188.62     |
| September '23   | 3     | 3              | \$1,320.00     | 4     | 4            | \$583.89       | 7     | 7          | \$1,903.89     |
| Monthly Avg.    | 3     | 3              | \$1,009.89     | 2     | 3            | \$688.43       | 5     | 6          | \$1,698.31     |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 31 | Number of Federal Funded Payments: | 38 | Total Federal Funded Payments: | \$12,118.64 |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 21 | Number of State Funded Payments:   | 30 | Total State Funded Payments:   | \$8,261.13  |
| Total Cases:                | 52 | Number of Payments:                | 68 | Total Payments:                | \$20,379.77 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Crawford County |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostion Month |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 1     | 2              | \$365.00       | 0     | 0            | \$0.00         | 1     | 2          | \$365.00       |  |
| November '22    | 1     | 1              | \$350.00       | 0     | 0            | \$0.00         | 1     | 1          | \$350.00       |  |
| December '22    | 1     | 1              | \$289.50       | 0     | 0            | \$0.00         | 1     | 1          | \$289.50       |  |
| January '23     | 1     | 1              | \$175.00       | 1     | 2            | \$365.00       | 2     | 3          | \$540.00       |  |
| February '23    | 0     | 0              | \$0.00         | 1     | 2            | \$600.00       | 1     | 2          | \$600.00       |  |
| March '23       | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| April '23       | 0     | 0              | \$0.00         | 1     | 1            | \$44.25        | 1     | 1          | \$44.25        |  |
| May '23         | 0     | 0              | \$0.00         | 1     | 2            | \$600.00       | 1     | 2          | \$600.00       |  |
| June '23        | 2     | 2              | \$1,365.94     | 2     | 3            | \$707.63       | 4     | 5          | \$2,073.57     |  |
| July '23        | 1     | 1              | \$620.00       | 1     | 1            | \$1,500.00     | 2     | 2          | \$2,120.00     |  |
| August '23      | 0     | 0              | \$0.00         | 1     | 2            | \$600.00       | 1     | 2          | \$600.00       |  |
| September '23   | 1     | 1              | \$349.39       | 2     | 2            | \$181.93       | 3     | 3          | \$531.32       |  |
| Monthly Avg.    | 1     | 1              | \$292.90       | 1     | 1            | \$383.23       | 2     | 2          | \$676.14       |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 7  | Number of Federal Funded Payments: | 9  | Total Federal Funded Payments: | \$3,514.83 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 8  | Number of State Funded Payments:   | 15 | Total State Funded Payments:   | \$4,598.81 |
| Total Cases:                | 15 | Number of Payments:                | 24 | Total Payments:                | \$8,113.64 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Delta County    |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Danastina Manth |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 17    | 17             | \$3,113.90     | 17    | 17           | \$2,409.34     | 34    | 34         | \$5,523.24     |  |
| November '22    | 17    | 17             | \$3,362.84     | 8     | 8            | \$1,189.30     | 25    | 25         | \$4,552.14     |  |
| December '22    | 17    | 17             | \$2,872.64     | 5     | 5            | \$564.98       | 22    | 22         | \$3,437.62     |  |
| January '23     | 10    | 11             | \$1,227.51     | 11    | 13           | \$1,904.91     | 21    | 24         | \$3,132.42     |  |
| February '23    | 12    | 12             | \$2,226.29     | 10    | 13           | \$1,873.74     | 22    | 25         | \$4,100.03     |  |
| March '23       | 11    | 11             | \$1,921.90     | 18    | 19           | \$2,907.29     | 29    | 30         | \$4,829.19     |  |
| April '23       | 17    | 18             | \$2,758.62     | 16    | 16           | \$2,040.59     | 33    | 34         | \$4,799.21     |  |
| May '23         | 9     | 9              | \$1,897.06     | 11    | 13           | \$2,088.05     | 20    | 22         | \$3,985.11     |  |
| June '23        | 9     | 9              | \$1,583.97     | 14    | 15           | \$2,241.59     | 23    | 24         | \$3,825.56     |  |
| July '23        | 7     | 7              | \$919.89       | 3     | 3            | \$420.09       | 10    | 10         | \$1,339.98     |  |
| August '23      | 11    | 12             | \$1,822.32     | 9     | 9            | \$992.84       | 20    | 21         | \$2,815.16     |  |
| September '23   | 9     | 10             | \$1,913.36     | 2     | 2            | \$102.81       | 11    | 12         | \$2,016.17     |  |
| Monthly Avg.    | 12    | 13             | \$2,135.03     | 10    | 11           | \$1,561.29     | 23    | 24         | \$3,696.32     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 96  | Number of Federal Funded Payments: | 150 | Total Federal Funded Payments: | \$25,620.30 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 76  | Number of State Funded Payments:   | 133 | Total State Funded Payments:   | \$18,735.53 |
| Total Cases:                | 170 | Number of Payments:                | 283 | Total Payments:                | \$44,355.83 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Dickinson County |       |                |                |       |              |                |       |            |                |  |
|------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostina Month  |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 2     | 2              | \$679.97       | 6     | 6            | \$679.70       | 8     | 8          | \$1,359.67     |  |
| November '22     | 6     | 6              | \$1,528.65     | 7     | 7            | \$562.92       | 13    | 13         | \$2,091.57     |  |
| December '22     | 7     | 7              | \$976.94       | 3     | 3            | \$985.24       | 10    | 10         | \$1,962.18     |  |
| January '23      | 3     | 3              | \$489.10       | 4     | 4            | \$621.34       | 7     | 7          | \$1,110.44     |  |
| February '23     | 5     | 5              | \$786.35       | 6     | 7            | \$720.85       | 11    | 12         | \$1,507.20     |  |
| March '23        | 3     | 3              | \$420.83       | 5     | 5            | \$890.10       | 8     | 8          | \$1,310.93     |  |
| April '23        | 5     | 5              | \$1,889.71     | 6     | 6            | \$580.75       | 11    | 11         | \$2,470.46     |  |
| May '23          | 4     | 4              | \$346.00       | 3     | 3            | \$411.79       | 7     | 7          | \$757.79       |  |
| June '23         | 4     | 4              | \$410.37       | 5     | 5            | \$425.09       | 9     | 9          | \$835.46       |  |
| July '23         | 3     | 3              | \$957.47       | 3     | 3            | \$499.82       | 6     | 6          | \$1,457.29     |  |
| August '23       | 3     | 3              | \$552.29       | 2     | 2            | \$247.12       | 5     | 5          | \$799.41       |  |
| September '23    | 2     | 2              | \$205.44       | 2     | 2            | \$304.51       | 4     | 4          | \$509.95       |  |
| Monthly Avg.     | 4     | 4              | \$770.26       | 4     | 4            | \$577.44       | 8     | 8          | \$1,347.70     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 30 | Number of Federal Funded Payments: | 47  | Total Federal Funded Payments: | \$9,243.12  |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 34 | Number of State Funded Payments:   | 53  | Total State Funded Payments:   | \$6,929.23  |
| Total Cases:                | 62 | Number of Payments:                | 100 | Total Payments:                | \$16,172.35 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Eaton County    |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostina Month |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 12    | 13             | \$3,520.78     | 10    | 12           | \$2,730.66     | 22    | 25         | \$6,251.44     |  |
| November '22    | 13    | 14             | \$4,074.02     | 10    | 13           | \$2,852.62     | 23    | 27         | \$6,926.64     |  |
| December '22    | 11    | 11             | \$2,219.03     | 11    | 13           | \$2,512.27     | 22    | 24         | \$4,731.30     |  |
| January '23     | 8     | 8              | \$1,524.24     | 7     | 9            | \$1,674.32     | 15    | 17         | \$3,198.56     |  |
| February '23    | 14    | 14             | \$4,207.71     | 4     | 4            | \$1,174.33     | 18    | 18         | \$5,382.04     |  |
| March '23       | 17    | 17             | \$4,415.55     | 12    | 15           | \$2,966.95     | 29    | 32         | \$7,382.50     |  |
| April '23       | 12    | 12             | \$2,636.94     | 9     | 9            | \$1,347.11     | 21    | 21         | \$3,984.05     |  |
| May '23         | 11    | 12             | \$3,759.43     | 7     | 8            | \$1,672.48     | 18    | 20         | \$5,431.91     |  |
| June '23        | 23    | 24             | \$5,136.09     | 5     | 6            | \$858.92       | 28    | 30         | \$5,995.01     |  |
| July '23        | 13    | 13             | \$3,924.42     | 11    | 14           | \$2,431.36     | 24    | 27         | \$6,355.78     |  |
| August '23      | 14    | 16             | \$3,503.09     | 13    | 14           | \$2,327.52     | 27    | 30         | \$5,830.61     |  |
| September '23   | 7     | 8              | \$1,442.44     | 13    | 13           | \$1,885.15     | 20    | 21         | \$3,327.59     |  |
| Monthly Avg.    | 13    | 14             | \$3,363.65     | 9     | 11           | \$2,036.14     | 22    | 24         | \$5,399.79     |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 130 | Number of Federal Funded Payments: | 162 | Total Federal Funded Payments: | \$40,363.74 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 89  | Number of State Funded Payments:   | 130 | Total State Funded Payments:   | \$24,433.69 |
| Total Cases:                | 217 | Number of Payments:                | 292 | Total Payments:                | \$64,797.43 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Emmet County    |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostina Month |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| November '22    | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| December '22    | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| January '23     | 1     | 1              | \$101.64       | 0     | 0            | \$0.00         | 1     | 1          | \$101.64       |  |
| February '23    | 0     | 0              | \$0.00         | 1     | 1            | \$717.54       | 1     | 1          | \$717.54       |  |
| March '23       | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| April '23       | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| May '23         | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| June '23        | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| July '23        | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23      | 2     | 2              | \$1,256.72     | 0     | 0            | \$0.00         | 2     | 2          | \$1,256.72     |  |
| September '23   | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| Monthly Avg.    | 0     | 0              | \$113.20       | 0     | 0            | \$59.80        | 0     | 0          | \$172.99       |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

**Total Federal Funded Cases:** 3 **Number of Federal Funded Payments:** 3 **Total Federal Funded Payments:** \$1,358.36 **Total State Funded Cases: Number of State Funded Payments: Total State Funded Payments:** 1 \$717.54 **Total Cases: Number of Payments:** 4 **Total Payments:** \$2,075.90 4

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Genesee County  |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Month |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 53    | 64             | \$24,115.82    | 43    | 72           | \$18,812.76    | 96    | 136        | \$42,928.58    |  |
| November '22    | 65    | 71             | \$28,135.16    | 49    | 67           | \$17,915.79    | 114   | 138        | \$46,050.95    |  |
| December '22    | 63    | 68             | \$27,855.94    | 52    | 74           | \$20,937.56    | 115   | 142        | \$48,793.50    |  |
| January '23     | 47    | 57             | \$20,377.76    | 36    | 55           | \$13,792.88    | 83    | 112        | \$34,170.64    |  |
| February '23    | 75    | 89             | \$32,353.72    | 77    | 102          | \$34,664.39    | 152   | 191        | \$67,018.11    |  |
| March '23       | 102   | 123            | \$42,955.61    | 89    | 118          | \$39,270.27    | 190   | 241        | \$82,225.88    |  |
| April '23       | 108   | 134            | \$40,955.72    | 106   | 134          | \$37,569.73    | 214   | 268        | \$78,525.45    |  |
| May '23         | 102   | 119            | \$33,933.38    | 85    | 116          | \$28,605.89    | 187   | 235        | \$62,539.27    |  |
| June '23        | 133   | 162            | \$43,358.17    | 113   | 154          | \$39,030.51    | 246   | 316        | \$82,388.68    |  |
| July '23        | 72    | 86             | \$26,669.76    | 59    | 86           | \$19,706.42    | 131   | 172        | \$46,376.18    |  |
| August '23      | 92    | 111            | \$36,818.01    | 72    | 99           | \$27,423.36    | 164   | 210        | \$64,241.37    |  |
| September '23   | 66    | 79             | \$22,101.06    | 57    | 85           | \$21,525.37    | 123   | 164        | \$43,626.43    |  |
| Monthly Avg.    | 82    | 97             | \$31,635.84    | 70    | 97           | \$26,604.58    | 151   | 194        | \$58,240.42    |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 907   | Number of Federal Funded Payments: | 1,163 | Total Federal Funded Payments: | \$379,630.11 |
|-----------------------------|-------|------------------------------------|-------|--------------------------------|--------------|
| Total State Funded Cases:   | 784   | Number of State Funded Payments:   | 1,162 | Total State Funded Payments:   | \$319,254.93 |
| Total Cases:                | 1,686 | Number of Payments:                | 2,325 | Total Payments:                | \$698,885.04 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Gladwin County  |       |                |                |       |              |                |       |            |                |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Month |       | Federal Funded | i              |       | State Funded |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 2     | 3              | \$1,109.20     | 1     | 1            | \$38.76        | 3     | 4          | \$1,147.96     |
| November '22    | 6     | 6              | \$1,719.40     | 4     | 6            | \$1,193.57     | 10    | 12         | \$2,912.97     |
| December '22    | 3     | 3              | \$1,064.49     | 0     | 0            | \$0.00         | 3     | 3          | \$1,064.49     |
| January '23     | 4     | 4              | \$931.95       | 3     | 4            | \$916.81       | 7     | 8          | \$1,848.76     |
| February '23    | 2     | 2              | \$1,090.00     | 1     | 1            | \$350.00       | 3     | 3          | \$1,440.00     |
| March '23       | 4     | 4              | \$1,960.00     | 4     | 5            | \$1,122.80     | 8     | 9          | \$3,082.80     |
| April '23       | 1     | 1              | \$582.60       | 3     | 5            | \$1,374.31     | 4     | 6          | \$1,956.91     |
| May '23         | 2     | 2              | \$980.96       | 3     | 3            | \$984.34       | 5     | 5          | \$1,965.30     |
| June '23        | 6     | 6              | \$1,267.83     | 1     | 1            | \$174.25       | 7     | 7          | \$1,442.08     |
| July '23        | 1     | 1              | \$350.00       | 1     | 1            | \$81.43        | 2     | 2          | \$431.43       |
| August '23      | 1     | 1              | \$125.35       | 3     | 3            | \$830.55       | 4     | 4          | \$955.90       |
| September '23   | 2     | 2              | \$498.61       | 3     | 4            | \$1,190.34     | 5     | 6          | \$1,688.95     |
| Monthly Avg.    | 3     | 3              | \$973.37       | 2     | 3            | \$688.10       | 5     | 6          | \$1,661.46     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 30 | Number of Federal Funded Payments: | 35 | Total Federal Funded Payments: | \$11,680.39 |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 22 | Number of State Funded Payments:   | 34 | Total State Funded Payments:   | \$8,257.16  |
| Total Cases:                | 52 | Number of Payments:                | 69 | Total Payments:                | \$19.937.55 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Gogebic County  |       |                |                |              |            |                |       |            |                |  |
|-----------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|--|
| Departing Month |       | Federal Funded | d              | State Funded |            |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 1     | 1              | \$116.73       | 15           | 16         | \$4,799.01     | 16    | 17         | \$4,915.74     |  |
| November '22    | 8     | 8              | \$2,183.53     | 8            | 8          | \$2,528.79     | 16    | 16         | \$4,712.32     |  |
| December '22    | 7     | 9              | \$3,377.87     | 7            | 8          | \$1,976.04     | 14    | 17         | \$5,353.91     |  |
| January '23     | 3     | 3              | \$389.67       | 3            | 3          | \$914.54       | 6     | 6          | \$1,304.21     |  |
| February '23    | 5     | 6              | \$1,278.73     | 12           | 13         | \$3,338.85     | 17    | 19         | \$4,617.58     |  |
| March '23       | 10    | 11             | \$2,382.99     | 8            | 9          | \$2,081.01     | 18    | 20         | \$4,464.00     |  |
| April '23       | 3     | 3              | \$819.51       | 7            | 7          | \$1,622.67     | 10    | 10         | \$2,442.18     |  |
| May '23         | 10    | 10             | \$2,058.94     | 13           | 15         | \$2,932.19     | 23    | 25         | \$4,991.13     |  |
| June '23        | 3     | 3              | \$584.39       | 7            | 7          | \$1,290.67     | 10    | 10         | \$1,875.06     |  |
| July '23        | 6     | 6              | \$1,070.25     | 5            | 7          | \$1,569.47     | 11    | 13         | \$2,639.72     |  |
| August '23      | 3     | 4              | \$745.41       | 4            | 4          | \$701.51       | 7     | 8          | \$1,446.92     |  |
| September '23   | 2     | 2              | \$541.95       | 6            | 6          | \$1,190.87     | 8     | 8          | \$1,732.82     |  |
| Monthly Avg.    | 5     | 6              | \$1,295.83     | 8            | 9          | \$2,078.80     | 13    | 14         | \$3,374.63     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 46  | Number of Federal Funded Payments: | 66  | Total Federal Funded Payments: | \$15,549.97 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 76  | Number of State Funded Payments:   | 103 | Total State Funded Payments:   | \$24,945.62 |
| Total Cases:                | 121 | Number of Payments:                | 169 | Total Payments:                | \$40,495.59 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Grand Traverse Co | unty  |                |                |       |              |                |       |            |                |
|-------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Denouting Month   |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |
| Reporting Month   | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22       | 5     | 7              | \$1,958.65     | 5     | 7            | \$1,546.55     | 10    | 14         | \$3,505.20     |
| November '22      | 2     | 2              | \$1,255.13     | 5     | 6            | \$1,069.24     | 7     | 8          | \$2,324.37     |
| December '22      | 1     | 1              | \$110.18       | 1     | 2            | \$740.00       | 2     | 3          | \$850.18       |
| January '23       | 1     | 2              | \$245.00       | 3     | 4            | \$800.76       | 4     | 6          | \$1,045.76     |
| February '23      | 3     | 3              | \$1,132.73     | 4     | 5            | \$1,687.61     | 7     | 8          | \$2,820.34     |
| March '23         | 3     | 3              | \$2,980.00     | 5     | 10           | \$1,793.00     | 8     | 13         | \$4,773.00     |
| April '23         | 2     | 3              | \$786.07       | 3     | 5            | \$1,401.60     | 5     | 8          | \$2,187.67     |
| May '23           | 2     | 2              | \$699.20       | 4     | 5            | \$1,484.18     | 6     | 7          | \$2,183.38     |
| June '23          | 2     | 2              | \$452.18       | 5     | 5            | \$775.37       | 7     | 7          | \$1,227.55     |
| July '23          | 0     | 0              | \$0.00         | 3     | 3            | \$1,075.60     | 3     | 3          | \$1,075.60     |
| August '23        | 4     | 5              | \$1,576.82     | 6     | 8            | \$1,407.86     | 10    | 13         | \$2,984.68     |
| September '23     | 6     | 6              | \$3,788.24     | 2     | 2            | \$360.13       | 8     | 8          | \$4,148.37     |
| Monthly Avg.      | 3     | 3              | \$1,248.68     | 4     | 5            | \$1,178.49     | 6     | 8          | \$2,427.18     |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 29 | Number of Federal Funded Payments: | 36 | Total Federal Funded Payments:      | \$14,984.20 |
|-----------------------------|----|------------------------------------|----|-------------------------------------|-------------|
| Total State Funded Cases:   | 42 | Number of State Funded Payments:   | 62 | <b>Total State Funded Payments:</b> | \$14,141.90 |
| Total Cases:                | 71 | Number of Payments:                | 98 | Total Payments:                     | \$29.126.10 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Gratiot County  |       |                |                |              |            |                |       |            |                |
|-----------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Donastina Manth |       | Federal Funded | d              | State Funded |            |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 5     | 5              | \$1,603.46     | 7            | 12         | \$4,164.34     | 12    | 17         | \$5,767.80     |
| November '22    | 6     | 7              | \$1,714.66     | 5            | 8          | \$1,992.63     | 11    | 15         | \$3,707.29     |
| December '22    | 2     | 2              | \$346.40       | 5            | 6          | \$2,702.92     | 7     | 8          | \$3,049.32     |
| January '23     | 2     | 2              | \$426.76       | 1            | 2          | \$97.39        | 3     | 4          | \$524.15       |
| February '23    | 6     | 6              | \$2,582.13     | 3            | 6          | \$1,341.63     | 9     | 12         | \$3,923.76     |
| March '23       | 7     | 7              | \$1,872.56     | 6            | 7          | \$1,283.47     | 13    | 14         | \$3,156.03     |
| April '23       | 4     | 4              | \$855.69       | 1            | 1          | \$184.81       | 5     | 5          | \$1,040.50     |
| May '23         | 1     | 1              | \$128.99       | 2            | 2          | \$533.02       | 3     | 3          | \$662.01       |
| June '23        | 4     | 4              | \$975.96       | 3            | 4          | \$805.37       | 7     | 8          | \$1,781.33     |
| July '23        | 4     | 4              | \$1,732.83     | 5            | 7          | \$1,679.68     | 9     | 11         | \$3,412.51     |
| August '23      | 1     | 2              | \$174.72       | 1            | 1          | \$100.92       | 2     | 3          | \$275.64       |
| September '23   | 10    | 11             | \$3,092.71     | 2            | 2          | \$414.10       | 12    | 13         | \$3,506.81     |
| Monthly Avg.    | 4     | 5              | \$1,292.24     | 3            | 5          | \$1,275.02     | 8     | 9          | \$2,567.26     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 45 | Number of Federal Funded Payments: | 55  | Total Federal Funded Payments: | \$15,506.87 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 33 | Number of State Funded Payments:   | 58  | Total State Funded Payments:   | \$15,300.28 |
| Total Cases:                | 78 | Number of Payments:                | 113 | Total Payments:                | \$30,807.15 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Hillsdale County |                |            |                |              |            |                |       |            |                |
|------------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Danastina Manth  | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22      | 8              | 8          | \$1,154.36     | 7            | 9          | \$1,864.16     | 15    | 17         | \$3,018.52     |
| November '22     | 7              | 7          | \$1,993.59     | 5            | 8          | \$1,798.96     | 12    | 15         | \$3,792.55     |
| December '22     | 8              | 8          | \$2,680.71     | 13           | 18         | \$3,688.41     | 21    | 26         | \$6,369.12     |
| January '23      | 3              | 3          | \$812.14       | 5            | 6          | \$1,139.87     | 8     | 9          | \$1,952.01     |
| February '23     | 7              | 7          | \$1,286.63     | 6            | 8          | \$2,645.02     | 13    | 15         | \$3,931.65     |
| March '23        | 3              | 3          | \$1,230.52     | 8            | 8          | \$1,165.32     | 11    | 11         | \$2,395.84     |
| April '23        | 2              | 2          | \$1,022.25     | 7            | 7          | \$985.75       | 9     | 9          | \$2,008.00     |
| May '23          | 2              | 2          | \$529.14       | 3            | 3          | \$293.55       | 5     | 5          | \$822.69       |
| June '23         | 3              | 3          | \$405.01       | 3            | 3          | \$471.69       | 6     | 6          | \$876.70       |
| July '23         | 2              | 2          | \$1,849.99     | 6            | 7          | \$1,695.80     | 8     | 9          | \$3,545.79     |
| August '23       | 8              | 9          | \$2,092.97     | 8            | 9          | \$3,084.34     | 16    | 18         | \$5,177.31     |
| September '23    | 5              | 6          | \$1,389.04     | 3            | 3          | \$621.82       | 8     | 9          | \$2,010.86     |
| Monthly Avg.     | 5              | 5          | \$1,370.53     | 6            | 7          | \$1,621.22     | 11    | 12         | \$2,991.75     |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 53  | Number of Federal Funded Payments: | 60  | Total Federal Funded Payments: | \$16,446.35 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 54  | Number of State Funded Payments:   | 89  | Total State Funded Payments:   | \$19,454.69 |
| Total Cases:                | 107 | Number of Payments:                | 149 | Total Payments:                | \$35,901.04 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Houghton County  |                |            |                |       |              |                |       |            |                |  |
|------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostinos Month | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 8              | 8          | \$1,260.63     | 7     | 8            | \$1,633.06     | 15    | 16         | \$2,893.69     |  |
| November '22     | 4              | 5          | \$707.58       | 6     | 9            | \$1,493.06     | 10    | 14         | \$2,200.64     |  |
| December '22     | 8              | 9          | \$1,776.12     | 8     | 9            | \$1,442.75     | 16    | 18         | \$3,218.87     |  |
| January '23      | 4              | 5          | \$755.39       | 4     | 4            | \$720.65       | 8     | 9          | \$1,476.04     |  |
| February '23     | 9              | 9          | \$2,232.24     | 14    | 18           | \$2,944.47     | 23    | 27         | \$5,176.71     |  |
| March '23        | 8              | 8          | \$1,429.58     | 4     | 4            | \$843.46       | 12    | 12         | \$2,273.04     |  |
| April '23        | 2              | 2          | \$554.30       | 4     | 4            | \$1,545.10     | 6     | 6          | \$2,099.40     |  |
| May '23          | 5              | 5          | \$935.17       | 3     | 3            | \$703.46       | 8     | 8          | \$1,638.63     |  |
| June '23         | 7              | 7          | \$1,108.15     | 5     | 6            | \$1,359.06     | 12    | 13         | \$2,467.21     |  |
| July '23         | 3              | 3          | \$571.26       | 3     | 4            | \$493.62       | 6     | 7          | \$1,064.88     |  |
| August '23       | 2              | 2          | \$314.18       | 3     | 4            | \$863.48       | 5     | 6          | \$1,177.66     |  |
| September '23    | 2              | 2          | \$510.92       | 7     | 8            | \$1,449.34     | 9     | 10         | \$1,960.26     |  |
| Monthly Avg.     | 5              | 5          | \$1,012.96     | 6     | 7            | \$1,290.96     | 11    | 12         | \$2,303.92     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 48 | Number of Federal Funded Payments: | 65  | Total Federal Funded Payments: | \$12,155.52 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 47 | Number of State Funded Payments:   | 81  | Total State Funded Payments:   | \$15,491.51 |
| Total Cases:                | 94 | Number of Payments:                | 146 | Total Payments:                | \$27,647.03 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Huron County     |                |            |                |       |              |                |       |            |                |
|------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Donostinos Month | Federal Funded |            |                |       | State Funded |                | Total |            |                |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22      | 2              | 2          | \$506.33       | 2     | 3            | \$401.64       | 4     | 5          | \$907.97       |
| November '22     | 1              | 1          | \$245.46       | 2     | 2            | \$490.42       | 3     | 3          | \$735.88       |
| December '22     | 4              | 4          | \$1,170.13     | 4     | 4            | \$420.97       | 8     | 8          | \$1,591.10     |
| January '23      | 3              | 3          | \$431.70       | 1     | 1            | \$106.53       | 4     | 4          | \$538.23       |
| February '23     | 1              | 1          | \$1.72         | 2     | 2            | \$273.70       | 3     | 3          | \$275.42       |
| March '23        | 6              | 6          | \$1,060.38     | 2     | 4            | \$569.50       | 8     | 10         | \$1,629.88     |
| April '23        | 2              | 2          | \$311.80       | 1     | 1            | \$155.52       | 3     | 3          | \$467.32       |
| May '23          | 4              | 5          | \$1,189.67     | 3     | 4            | \$510.69       | 7     | 9          | \$1,700.36     |
| June '23         | 3              | 3          | \$1,246.69     | 2     | 2            | \$185.78       | 5     | 5          | \$1,432.47     |
| July '23         | 2              | 2          | \$242.91       | 0     | 0            | \$0.00         | 2     | 2          | \$242.91       |
| August '23       | 2              | 2          | \$502.13       | 5     | 5            | \$1,105.24     | 7     | 7          | \$1,607.37     |
| September '23    | 6              | 6          | \$774.85       | 2     | 2            | \$304.57       | 8     | 8          | \$1,079.42     |
| Monthly Avg.     | 3              | 3          | \$640.31       | 2     | 3            | \$377.05       | 5     | 6          | \$1,017.36     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 31 | Number of Federal Funded Payments: | 37 | Total Federal Funded Payments: | \$7,683.77  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 21 | Number of State Funded Payments:   | 30 | Total State Funded Payments:   | \$4,524.56  |
| Total Cases:                | 52 | Number of Payments:                | 67 | Total Payments:                | \$12,208.33 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| ngham County    |                |            |                |              |            |                |       |            |                |
|-----------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Domontino Month | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 192            | 197        | \$39,312.04    | 105          | 115        | \$20,441.10    | 297   | 312        | \$59,753.14    |
| November '22    | 152            | 154        | \$37,754.10    | 110          | 123        | \$26,715.82    | 262   | 277        | \$64,469.92    |
| December '22    | 94             | 98         | \$25,825.17    | 57           | 64         | \$13,637.20    | 151   | 162        | \$39,462.37    |
| January '23     | 78             | 83         | \$21,146.69    | 42           | 55         | \$13,369.85    | 120   | 138        | \$34,516.54    |
| February '23    | 124            | 128        | \$34,286.43    | 75           | 85         | \$19,082.24    | 199   | 213        | \$53,368.67    |
| March '23       | 126            | 132        | \$36,811.57    | 75           | 83         | \$21,027.82    | 201   | 215        | \$57,839.39    |
| April '23       | 147            | 155        | \$34,653.41    | 101          | 111        | \$22,557.27    | 247   | 266        | \$57,210.68    |
| May '23         | 180            | 184        | \$38,648.11    | 131          | 142        | \$25,415.18    | 311   | 326        | \$64,063.29    |
| June '23        | 179            | 184        | \$36,198.79    | 119          | 126        | \$23,752.78    | 298   | 310        | \$59,951.57    |
| July '23        | 116            | 117        | \$20,529.38    | 84           | 91         | \$17,734.45    | 200   | 208        | \$38,263.83    |
| August '23      | 162            | 168        | \$33,917.96    | 108          | 119        | \$20,634.45    | 270   | 287        | \$54,552.41    |
| September '23   | 122            | 124        | \$23,568.05    | 86           | 96         | \$15,531.60    | 208   | 220        | \$39,099.65    |
| Monthly Avg.    | 139            | 144        | \$31,887.64    | 91           | 101        | \$19,991.65    | 230   | 245        | \$51,879.29    |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 1,220 | Number of Federal Funded Payments: | 1,724 | Total Federal Funded Payments: | \$382,651.70 |
|-----------------------------|-------|------------------------------------|-------|--------------------------------|--------------|
| Total State Funded Cases:   | 849   | Number of State Funded Payments:   | 1,210 | Total State Funded Payments:   | \$239,899.76 |
| Total Cases:                | 2,042 | Number of Payments:                | 2,934 | Total Payments:                | \$622,551.46 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| onia County     |                |            |                |       |              |                |       |            |                |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Donostina Month | Federal Funded |            |                |       | State Funded |                | Total |            |                |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 2              | 2          | \$564.14       | 2     | 3            | \$297.36       | 4     | 5          | \$861.50       |
| November '22    | 5              | 5          | \$1,586.85     | 4     | 6            | \$1,124.51     | 9     | 11         | \$2,711.36     |
| December '22    | 2              | 2          | \$472.00       | 1     | 2            | \$184.00       | 3     | 4          | \$656.00       |
| January '23     | 2              | 2          | \$717.59       | 2     | 2            | \$2,121.59     | 4     | 4          | \$2,839.18     |
| February '23    | 4              | 4          | \$1,794.00     | 5     | 7            | \$1,212.23     | 9     | 11         | \$3,006.23     |
| March '23       | 1              | 1          | \$312.84       | 3     | 4            | \$947.54       | 4     | 5          | \$1,260.38     |
| April '23       | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| May '23         | 5              | 6          | \$2,102.32     | 5     | 6            | \$976.82       | 10    | 12         | \$3,079.14     |
| June '23        | 5              | 6          | \$1,449.79     | 4     | 4            | \$878.26       | 9     | 10         | \$2,328.05     |
| July '23        | 4              | 4          | \$1,856.79     | 4     | 6            | \$1,426.19     | 8     | 10         | \$3,282.98     |
| August '23      | 6              | 6          | \$2,219.07     | 6     | 9            | \$1,839.10     | 12    | 15         | \$4,058.17     |
| September '23   | 3              | 3          | \$757.52       | 0     | 0            | \$0.00         | 3     | 3          | \$757.52       |
| Monthly Avg.    | 3              | 3          | \$1,152.74     | 3     | 4            | \$917.30       | 6     | 8          | \$2,070.04     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 35 | Number of Federal Funded Payments: | 41 | Total Federal Funded Payments: | \$13,832.91 |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 34 | Number of State Funded Payments:   | 49 | Total State Funded Payments:   | \$11,007.60 |
| Total Cases:                | 69 | Number of Payments:                | 90 | Total Payments:                | \$24.840.51 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| osco County     |                |            |                |              |            |                |       |            |                |
|-----------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Departing Manth | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 1              | 1          | \$65.26        | 1            | 1          | \$254.02       | 2     | 2          | \$319.28       |
| November '22    | 3              | 3          | \$700.64       | 5            | 7          | \$1,684.50     | 8     | 10         | \$2,385.14     |
| December '22    | 2              | 2          | \$347.07       | 2            | 2          | \$163.06       | 4     | 4          | \$510.13       |
| January '23     | 2              | 2          | \$302.73       | 5            | 7          | \$2,459.92     | 7     | 9          | \$2,762.65     |
| February '23    | 2              | 2          | \$401.08       | 4            | 6          | \$1,036.52     | 6     | 8          | \$1,437.60     |
| March '23       | 2              | 2          | \$328.29       | 8            | 10         | \$3,533.20     | 10    | 12         | \$3,861.49     |
| April '23       | 3              | 4          | \$1,490.45     | 5            | 8          | \$2,202.67     | 8     | 12         | \$3,693.12     |
| May '23         | 5              | 6          | \$1,018.29     | 2            | 2          | \$64.75        | 7     | 8          | \$1,083.04     |
| June '23        | 1              | 1          | \$223.16       | 3            | 4          | \$2,117.70     | 4     | 5          | \$2,340.86     |
| July '23        | 1              | 1          | \$85.31        | 3            | 5          | \$875.00       | 4     | 6          | \$960.31       |
| August '23      | 4              | 4          | \$507.40       | 1            | 2          | \$365.00       | 5     | 6          | \$872.40       |
| September '23   | 1              | 1          | \$295.89       | 1            | 1          | \$181.39       | 2     | 2          | \$477.28       |
| Monthly Avg.    | 2              | 2          | \$480.46       | 3            | 5          | \$1,244.81     | 6     | 7          | \$1,725.28     |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 22 | Number of Federal Funded Payments: | 29 | Total Federal Funded Payments: | \$5,765.57  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 34 | Number of State Funded Payments:   | 55 | Total State Funded Payments:   | \$14,937.73 |
| Total Cases:                | 56 | Number of Payments:                | 84 | Total Payments:                | \$20,703,30 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| ron County      |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Manth |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 2     | 2              | \$241.53       | 6     | 6            | \$1,996.54     | 8     | 8          | \$2,238.07     |  |
| November '22    | 2     | 2              | \$172.88       | 1     | 1            | \$94.26        | 3     | 3          | \$267.14       |  |
| December '22    | 5     | 5              | \$786.70       | 3     | 4            | \$803.51       | 8     | 9          | \$1,590.21     |  |
| January '23     | 4     | 4              | \$578.27       | 4     | 4            | \$586.07       | 8     | 8          | \$1,164.34     |  |
| February '23    | 2     | 2              | \$413.20       | 3     | 3            | \$470.35       | 5     | 5          | \$883.55       |  |
| March '23       | 9     | 9              | \$2,960.75     | 6     | 7            | \$1,172.22     | 15    | 16         | \$4,132.97     |  |
| April '23       | 2     | 3              | \$354.97       | 0     | 0            | \$0.00         | 2     | 3          | \$354.97       |  |
| May '23         | 7     | 9              | \$1,076.40     | 4     | 4            | \$849.83       | 11    | 13         | \$1,926.23     |  |
| June '23        | 2     | 3              | \$254.82       | 0     | 0            | \$0.00         | 2     | 3          | \$254.82       |  |
| July '23        | 2     | 3              | \$271.76       | 2     | 3            | \$307.01       | 4     | 6          | \$578.77       |  |
| August '23      | 0     | 0              | \$0.00         | 5     | 6            | \$1,412.01     | 5     | 6          | \$1,412.01     |  |
| September '23   | 2     | 2              | \$242.97       | 3     | 4            | \$304.86       | 5     | 6          | \$547.83       |  |
| Monthly Avg.    | 3     | 4              | \$612.85       | 3     | 4            | \$666.39       | 6     | 7          | \$1,279.24     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 26 | Number of Federal Funded Payments: | 44 | Total Federal Funded Payments: | \$7,354.25  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 30 | Number of State Funded Payments:   | 42 | Total State Funded Payments:   | \$7,996.66  |
| Total Cases:                | 54 | Number of Payments:                | 86 | Total Payments:                | \$15.350.91 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| sabella County    |                |            |                |              |            |                |       |            |                |  |
|-------------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|--|
| Dan autin a Manth | Federal Funded |            | t              | State Funded |            |                |       | Total      |                |  |
| Reporting Month   | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |  |
| October '22       | 1              | 1          | \$63.61        | 2            | 4          | \$883.00       | 3     | 5          | \$946.61       |  |
| November '22      | 3              | 3          | \$314.76       | 2            | 2          | \$142.37       | 5     | 5          | \$457.13       |  |
| December '22      | 8              | 8          | \$1,405.26     | 2            | 2          | \$228.64       | 10    | 10         | \$1,633.90     |  |
| January '23       | 0              | 0          | \$0.00         | 3            | 4          | \$1,130.00     | 3     | 4          | \$1,130.00     |  |
| February '23      | 8              | 9          | \$1,840.55     | 2            | 2          | \$80.88        | 10    | 11         | \$1,921.43     |  |
| March '23         | 3              | 3          | \$1,728.55     | 5            | 6          | \$1,184.74     | 8     | 9          | \$2,913.29     |  |
| April '23         | 2              | 2          | \$436.00       | 1            | 1          | \$144.97       | 3     | 3          | \$580.97       |  |
| May '23           | 4              | 4          | \$1,035.08     | 2            | 2          | \$1,671.36     | 6     | 6          | \$2,706.44     |  |
| June '23          | 3              | 3          | \$1,164.18     | 3            | 4          | \$567.24       | 6     | 7          | \$1,731.42     |  |
| July '23          | 1              | 1          | \$43.40        | 4            | 5          | \$2,016.48     | 5     | 6          | \$2,059.88     |  |
| August '23        | 1              | 2          | \$915.06       | 7            | 10         | \$2,318.59     | 8     | 12         | \$3,233.65     |  |
| September '23     | 6              | 6          | \$2,426.42     | 2            | 2          | \$302.06       | 8     | 8          | \$2,728.48     |  |
| Monthly Avg.      | 3              | 4          | \$947.74       | 3            | 4          | \$889.19       | 6     | 7          | \$1,836.93     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 32 | Number of Federal Funded Payments: | 42 | Total Federal Funded Payments: | \$11,372.87 |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 30 | Number of State Funded Payments:   | 44 | Total State Funded Payments:   | \$10,670.33 |
| Total Cases:                | 61 | Number of Payments:                | 86 | Total Payments:                | \$22.043.20 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Jackson County  |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Deneutina Menth |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 8     | 8              | \$2,741.69     | 10    | 15           | \$2,708.97     | 18    | 23         | \$5,450.66     |  |
| November '22    | 16    | 17             | \$4,818.81     | 13    | 16           | \$3,824.55     | 29    | 33         | \$8,643.36     |  |
| December '22    | 18    | 19             | \$5,967.83     | 13    | 15           | \$3,800.59     | 31    | 34         | \$9,768.42     |  |
| January '23     | 6     | 7              | \$1,703.25     | 8     | 9            | \$3,352.50     | 14    | 16         | \$5,055.75     |  |
| February '23    | 14    | 16             | \$4,883.08     | 14    | 18           | \$4,278.16     | 28    | 34         | \$9,161.24     |  |
| March '23       | 9     | 10             | \$2,994.67     | 12    | 14           | \$4,333.17     | 21    | 24         | \$7,327.84     |  |
| April '23       | 5     | 5              | \$887.78       | 12    | 15           | \$2,838.58     | 17    | 20         | \$3,726.36     |  |
| May '23         | 8     | 9              | \$2,920.97     | 9     | 13           | \$4,673.49     | 17    | 22         | \$7,594.46     |  |
| June '23        | 8     | 8              | \$3,738.16     | 7     | 9            | \$1,783.93     | 15    | 17         | \$5,522.09     |  |
| July '23        | 7     | 7              | \$1,135.93     | 8     | 9            | \$1,587.40     | 15    | 16         | \$2,723.33     |  |
| August '23      | 11    | 14             | \$3,059.51     | 4     | 5            | \$1,003.88     | 15    | 19         | \$4,063.39     |  |
| September '23   | 8     | 8              | \$2,479.22     | 5     | 7            | \$2,139.95     | 12    | 15         | \$4,619.17     |  |
| Monthly Avg.    | 10    | 11             | \$3,110.91     | 10    | 12           | \$3,027.10     | 19    | 23         | \$6,138.01     |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 102 | Number of Federal Funded Payments: | 128 | Total Federal Funded Payments: | \$37,330.90 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 96  | Number of State Funded Payments:   | 145 | Total State Funded Payments:   | \$36,325.17 |
| Total Cases:                | 196 | Number of Payments:                | 273 | Total Payments:                | \$73,656.07 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Kalamazoo County |                |            |                |              |            |                |       |            |                |
|------------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Departing Manth  | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22      | 19             | 19         | \$6,541.08     | 23           | 32         | \$6,489.02     | 42    | 51         | \$13,030.10    |
| November '22     | 27             | 27         | \$8,574.47     | 21           | 32         | \$8,082.05     | 48    | 59         | \$16,656.52    |
| December '22     | 29             | 30         | \$8,777.48     | 34           | 59         | \$14,935.59    | 63    | 89         | \$23,713.07    |
| January '23      | 24             | 24         | \$7,504.79     | 15           | 26         | \$7,035.88     | 39    | 50         | \$14,540.67    |
| February '23     | 32             | 33         | \$9,459.27     | 30           | 36         | \$9,506.97     | 62    | 69         | \$18,966.24    |
| March '23        | 22             | 22         | \$8,183.56     | 34           | 46         | \$12,121.67    | 56    | 68         | \$20,305.23    |
| April '23        | 30             | 32         | \$14,675.77    | 31           | 54         | \$12,320.59    | 61    | 86         | \$26,996.36    |
| May '23          | 25             | 27         | \$7,820.65     | 26           | 39         | \$9,127.34     | 51    | 66         | \$16,947.99    |
| June '23         | 25             | 25         | \$6,876.20     | 24           | 32         | \$8,659.50     | 49    | 57         | \$15,535.70    |
| July '23         | 22             | 22         | \$7,544.38     | 23           | 30         | \$7,369.54     | 45    | 52         | \$14,913.92    |
| August '23       | 26             | 26         | \$7,429.93     | 27           | 35         | \$7,828.88     | 53    | 61         | \$15,258.81    |
| September '23    | 18             | 19         | \$4,488.03     | 19           | 28         | \$6,818.09     | 37    | 47         | \$11,306.12    |
| Monthly Avg.     | 25             | 26         | \$8,156.30     | 26           | 37         | \$9,191.26     | 51    | 63         | \$17,347.56    |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 276 | Number of Federal Funded Payments: | 306 | Total Federal Funded Payments: | \$97,875.61  |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|--------------|
| Total State Funded Cases:   | 272 | Number of State Funded Payments:   | 449 | Total State Funded Payments:   | \$110,295.12 |
| Total Cases:                | 548 | Number of Payments:                | 755 | Total Payments:                | \$208,170.73 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Kalkaska County   |                |            |                |       |              |                |       |            |                |  |
|-------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Dan autin a Manth | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month   | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22       | 2              | 2          | \$441.62       | 1     | 1            | \$350.00       | 3     | 3          | \$791.62       |  |
| November '22      | 0              | 0          | \$0.00         | 1     | 2            | \$365.00       | 1     | 2          | \$365.00       |  |
| December '22      | 0              | 0          | \$0.00         | 2     | 3            | \$662.32       | 2     | 3          | \$662.32       |  |
| January '23       | 0              | 0          | \$0.00         | 1     | 1            | \$180.32       | 1     | 1          | \$180.32       |  |
| February '23      | 0              | 0          | \$0.00         | 1     | 1            | \$145.00       | 1     | 1          | \$145.00       |  |
| March '23         | 0              | 0          | \$0.00         | 3     | 6            | \$1,256.01     | 3     | 6          | \$1,256.01     |  |
| April '23         | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| May '23           | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| June '23          | 0              | 0          | \$0.00         | 1     | 1            | \$410.00       | 1     | 1          | \$410.00       |  |
| July '23          | 0              | 0          | \$0.00         | 2     | 3            | \$638.76       | 2     | 3          | \$638.76       |  |
| August '23        | 1              | 1          | \$1,500.00     | 3     | 6            | \$1,330.00     | 4     | 7          | \$2,830.00     |  |
| September '23     | 0              | 0          | \$0.00         | 3     | 4            | \$2,010.00     | 3     | 4          | \$2,010.00     |  |
| Monthly Avg.      | 0              | 0          | \$161.80       | 2     | 2            | \$612.28       | 2     | 3          | \$774.09       |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 3  | Number of Federal Funded Payments: | 3  | Total Federal Funded Payments: | \$1,941.62 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 17 | Number of State Funded Payments:   | 28 | Total State Funded Payments:   | \$7,347.41 |
| Total Cases:                | 19 | Number of Payments:                | 31 | Total Payments:                | \$9,289.03 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Kent County     |       |                |                |       |              |                |       |            |                |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Month |       | Federal Funded | i              |       | State Funded |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 66    | 69             | \$23,906.10    | 33    | 40           | \$13,240.95    | 99    | 109        | \$37,147.05    |
| November '22    | 94    | 94             | \$41,794.39    | 68    | 77           | \$20,861.90    | 162   | 171        | \$62,656.29    |
| December '22    | 78    | 79             | \$34,050.07    | 52    | 59           | \$17,234.80    | 130   | 138        | \$51,284.87    |
| January '23     | 62    | 63             | \$24,911.73    | 36    | 41           | \$12,897.05    | 98    | 104        | \$37,808.78    |
| February '23    | 91    | 93             | \$38,717.59    | 50    | 64           | \$20,482.58    | 141   | 157        | \$59,200.17    |
| March '23       | 96    | 99             | \$42,395.09    | 55    | 64           | \$18,537.04    | 151   | 163        | \$60,932.13    |
| April '23       | 52    | 52             | \$22,367.99    | 47    | 56           | \$16,101.68    | 99    | 108        | \$38,469.67    |
| May '23         | 54    | 55             | \$24,260.22    | 48    | 62           | \$15,801.65    | 102   | 117        | \$40,061.87    |
| June '23        | 65    | 67             | \$24,518.05    | 45    | 56           | \$18,278.91    | 110   | 123        | \$42,796.96    |
| July '23        | 51    | 51             | \$21,077.98    | 29    | 33           | \$9,357.08     | 80    | 84         | \$30,435.06    |
| August '23      | 70    | 70             | \$31,164.28    | 52    | 67           | \$20,203.65    | 122   | 137        | \$51,367.93    |
| September '23   | 56    | 58             | \$21,662.25    | 45    | 53           | \$15,710.60    | 101   | 111        | \$37,372.85    |
| Monthly Avg.    | 70    | 71             | \$29,235.48    | 47    | 56           | \$16,558.99    | 116   | 127        | \$45,794.47    |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 775   | Number of Federal Funded Payments: | 850   | Total Federal Funded Payments: | \$350,825.74 |
|-----------------------------|-------|------------------------------------|-------|--------------------------------|--------------|
| Total State Funded Cases:   | 514   | Number of State Funded Payments:   | 672   | Total State Funded Payments:   | \$198,707.89 |
| Total Cases:                | 1,282 | Number of Payments:                | 1,522 | Total Payments:                | \$549,533.63 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Keweenaw County |       |                |                |              |            |                |       |            |                |
|-----------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Departing Manth |       | Federal Funded | t              | State Funded |            |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 1     | 1              | \$103.81       | 0            | 0          | \$0.00         | 1     | 1          | \$103.81       |
| November '22    | 0     | 0              | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| December '22    | 1     | 1              | \$285.83       | 0            | 0          | \$0.00         | 1     | 1          | \$285.83       |
| January '23     | 2     | 2              | \$275.30       | 1            | 1          | \$190.70       | 3     | 3          | \$466.00       |
| February '23    | 0     | 0              | \$0.00         | 4            | 4          | \$1,098.65     | 4     | 4          | \$1,098.65     |
| March '23       | 0     | 0              | \$0.00         | 3            | 3          | \$507.29       | 3     | 3          | \$507.29       |
| April '23       | 0     | 0              | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| May '23         | 0     | 0              | \$0.00         | 1            | 1          | \$66.44        | 1     | 1          | \$66.44        |
| June '23        | 0     | 0              | \$0.00         | 1            | 1          | \$102.02       | 1     | 1          | \$102.02       |
| July '23        | 1     | 1              | \$105.13       | 0            | 0          | \$0.00         | 1     | 1          | \$105.13       |
| August '23      | 1     | 1              | \$64.17        | 0            | 0          | \$0.00         | 1     | 1          | \$64.17        |
| September '23   | 0     | 0              | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| Monthly Avg.    | 1     | 1              | \$69.52        | 1            | 1          | \$163.76       | 1     | 1          | \$233.28       |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 5  | Number of Federal Funded Payments: | 6  | Total Federal Funded Payments: | \$834.24   |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 8  | Number of State Funded Payments:   | 10 | Total State Funded Payments:   | \$1,965.10 |
| Total Cases:                | 13 | Number of Payments:                | 16 | Total Payments:                | \$2,799,34 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| ake County      |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Danastina Manth |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 0     | 0              | \$0.00         | 2     | 3            | \$991.02       | 2     | 3          | \$991.02       |  |
| November '22    | 0     | 0              | \$0.00         | 1     | 1            | \$410.00       | 1     | 1          | \$410.00       |  |
| December '22    | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| January '23     | 1     | 1              | \$175.00       | 2     | 2            | \$1,520.59     | 3     | 3          | \$1,695.59     |  |
| February '23    | 2     | 2              | \$611.15       | 0     | 0            | \$0.00         | 2     | 2          | \$611.15       |  |
| March '23       | 3     | 3              | \$965.41       | 2     | 2            | \$1,847.19     | 5     | 5          | \$2,812.60     |  |
| April '23       | 0     | 0              | \$0.00         | 3     | 4            | \$2,728.69     | 3     | 4          | \$2,728.69     |  |
| May '23         | 2     | 2              | \$412.93       | 1     | 1            | \$264.15       | 3     | 3          | \$677.08       |  |
| June '23        | 1     | 1              | \$1,327.00     | 0     | 0            | \$0.00         | 1     | 1          | \$1,327.00     |  |
| July '23        | 0     | 0              | \$0.00         | 2     | 3            | \$685.85       | 2     | 3          | \$685.85       |  |
| August '23      | 1     | 1              | \$93.86        | 2     | 2            | \$2,020.00     | 3     | 3          | \$2,113.86     |  |
| September '23   | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| Monthly Avg.    | 1     | 1              | \$298.78       | 1     | 2            | \$872.29       | 2     | 2          | \$1,171.07     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 10 | Number of Federal Funded Payments: | 10 | Total Federal Funded Payments: | \$3,585.35  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 14 | Number of State Funded Payments:   | 18 | Total State Funded Payments:   | \$10,467.49 |
| Total Cases:                | 23 | Number of Payments:                | 28 | Total Payments:                | \$14,052.84 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| apeer County    |       |                |                |       |              |                |       |            |                |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Month |       | Federal Funded |                |       | State Funded |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 3     | 3              | \$618.51       | 4     | 5            | \$1,297.13     | 7     | 8          | \$1,915.64     |
| November '22    | 10    | 10             | \$2,155.18     | 6     | 10           | \$2,173.85     | 16    | 20         | \$4,329.03     |
| December '22    | 6     | 6              | \$1,661.19     | 2     | 2            | \$461.41       | 8     | 8          | \$2,122.60     |
| January '23     | 6     | 6              | \$1,565.93     | 4     | 4            | \$2,165.59     | 10    | 10         | \$3,731.52     |
| February '23    | 5     | 5              | \$1,601.64     | 5     | 7            | \$1,309.22     | 10    | 12         | \$2,910.86     |
| March '23       | 7     | 7              | \$1,203.65     | 8     | 11           | \$2,606.28     | 15    | 18         | \$3,809.93     |
| April '23       | 7     | 7              | \$2,701.15     | 5     | 7            | \$2,664.29     | 12    | 14         | \$5,365.44     |
| May '23         | 3     | 3              | \$798.25       | 0     | 0            | \$0.00         | 3     | 3          | \$798.25       |
| June '23        | 1     | 1              | \$176.95       | 5     | 7            | \$1,219.39     | 6     | 8          | \$1,396.34     |
| July '23        | 2     | 2              | \$397.50       | 0     | 0            | \$0.00         | 2     | 2          | \$397.50       |
| August '23      | 5     | 5              | \$1,210.01     | 6     | 9            | \$1,196.97     | 11    | 14         | \$2,406.98     |
| September '23   | 2     | 3              | \$1,015.00     | 1     | 1            | \$104.79       | 3     | 4          | \$1,119.79     |
| Monthly Avg.    | 5     | 5              | \$1,258.75     | 4     | 5            | \$1,266.58     | 9     | 10         | \$2,525.32     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 47 | Number of Federal Funded Payments: | 58  | Total Federal Funded Payments: | \$15,104.96 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 39 | Number of State Funded Payments:   | 63  | Total State Funded Payments:   | \$15,198.92 |
| Total Cases:                | 85 | Number of Payments:                | 121 | Total Payments:                | \$30,303.88 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Leelanau County   |                |            |                |              |            |                |       |            |                |
|-------------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Dan autin a Manth | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month   | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22       | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| November '22      | 0              | 0          | \$0.00         | 1            | 1          | \$234.55       | 1     | 1          | \$234.55       |
| December '22      | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| January '23       | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| February '23      | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| March '23         | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| April '23         | 0              | 0          | \$0.00         | 1            | 1          | \$347.83       | 1     | 1          | \$347.83       |
| May '23           | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| June '23          | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| July '23          | 0              | 0          | \$0.00         | 1            | 3          | \$815.00       | 1     | 3          | \$815.00       |
| August '23        | 0              | 0          | \$0.00         | 1            | 1          | \$100.00       | 1     | 1          | \$100.00       |
| September '23     | 0              | 0          | \$0.00         | 1            | 2          | \$375.00       | 1     | 2          | \$375.00       |
| Monthly Avg.      | 0              | 0          | \$0.00         | 0            | 1          | \$156.03       | 0     | 1          | \$156.03       |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

**Total Federal Funded Cases:** 0 **Number of Federal Funded Payments:** 0 **Total Federal Funded Payments:** \$0.00 **Total State Funded Cases: Number of State Funded Payments: Total State Funded Payments:** \$1,872.38 4 8 **Total Cases: Number of Payments:** 8 **Total Payments:** \$1,872.38 4

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Lenawee County  |       |                |                |              |            |                |       |            |                |
|-----------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Deneuting Month |       | Federal Funded | d              | State Funded |            |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 8     | 9              | \$3,015.34     | 13           | 17         | \$2,604.31     | 20    | 26         | \$5,619.65     |
| November '22    | 10    | 11             | \$2,397.83     | 13           | 16         | \$3,008.37     | 23    | 27         | \$5,406.20     |
| December '22    | 6     | 6              | \$1,405.32     | 10           | 13         | \$3,479.16     | 16    | 19         | \$4,884.48     |
| January '23     | 13    | 15             | \$2,819.88     | 10           | 12         | \$2,092.29     | 23    | 27         | \$4,912.17     |
| February '23    | 10    | 11             | \$2,622.10     | 7            | 8          | \$2,801.37     | 17    | 19         | \$5,423.47     |
| March '23       | 14    | 18             | \$3,140.64     | 14           | 14         | \$2,365.22     | 28    | 32         | \$5,505.86     |
| April '23       | 8     | 8              | \$4,379.43     | 4            | 6          | \$1,081.70     | 12    | 14         | \$5,461.13     |
| May '23         | 10    | 12             | \$3,326.85     | 5            | 6          | \$1,105.27     | 15    | 18         | \$4,432.12     |
| June '23        | 3     | 3              | \$433.26       | 7            | 10         | \$2,110.64     | 10    | 13         | \$2,543.90     |
| July '23        | 6     | 6              | \$1,255.62     | 4            | 5          | \$493.84       | 10    | 11         | \$1,749.46     |
| August '23      | 7     | 7              | \$1,194.25     | 9            | 11         | \$2,155.73     | 16    | 18         | \$3,349.98     |
| September '23   | 10    | 10             | \$2,369.34     | 5            | 5          | \$1,654.04     | 15    | 15         | \$4,023.38     |
| Monthly Avg.    | 9     | 10             | \$2,363.32     | 8            | 10         | \$2,079.33     | 17    | 20         | \$4,442.65     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 89  | Number of Federal Funded Payments: | 116 | Total Federal Funded Payments: | \$28,359.86 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 75  | Number of State Funded Payments:   | 123 | Total State Funded Payments:   | \$24,951.94 |
| Total Cases:                | 162 | Number of Payments:                | 239 | Total Payments:                | \$53,311.80 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Livingston County |                |            |                |       |              |                |       |            |                |  |
|-------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Dan autin a Manth | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month   | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22       | 0              | 0          | \$0.00         | 2     | 3            | \$764.69       | 2     | 3          | \$764.69       |  |
| November '22      | 3              | 3          | \$1,161.53     | 1     | 4            | \$830.64       | 4     | 7          | \$1,992.17     |  |
| December '22      | 1              | 1          | \$395.33       | 1     | 1            | \$228.75       | 2     | 2          | \$624.08       |  |
| January '23       | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| February '23      | 1              | 1          | \$350.00       | 1     | 1            | \$182.33       | 2     | 2          | \$532.33       |  |
| March '23         | 0              | 0          | \$0.00         | 2     | 2            | \$1,227.91     | 2     | 2          | \$1,227.91     |  |
| April '23         | 0              | 0          | \$0.00         | 2     | 3            | \$814.43       | 2     | 3          | \$814.43       |  |
| May '23           | 0              | 0          | \$0.00         | 1     | 1            | \$216.00       | 1     | 1          | \$216.00       |  |
| June '23          | 2              | 2          | \$615.94       | 1     | 2            | \$365.00       | 3     | 4          | \$980.94       |  |
| July '23          | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23        | 2              | 2          | \$2,540.00     | 1     | 4            | \$824.52       | 3     | 6          | \$3,364.52     |  |
| September '23     | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| Monthly Avg.      | 1              | 1          | \$421.90       | 1     | 2            | \$454.52       | 2     | 3          | \$876.42       |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

**Total Federal Funded Cases:** 9 **Number of Federal Funded Payments:** 9 **Total Federal Funded Payments:** \$5,062.80 **Total State Funded Cases:** 12 **Number of State Funded Payments: Total State Funded Payments:** \$5,454.27 21 **Total Cases:** 21 **Number of Payments:** 30 **Total Payments:** \$10,517.07

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| uce County      |       |                |                |              |            |                |       |            |                |
|-----------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Danastina Manth |       | Federal Funded | t              | State Funded |            |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 2     | 2              | \$222.50       | 4            | 4          | \$462.50       | 6     | 6          | \$685.00       |
| November '22    | 4     | 4              | \$561.25       | 4            | 4          | \$414.00       | 8     | 8          | \$975.25       |
| December '22    | 4     | 4              | \$478.10       | 5            | 5          | \$534.20       | 9     | 9          | \$1,012.30     |
| January '23     | 2     | 2              | \$224.50       | 5            | 7          | \$772.25       | 7     | 9          | \$996.75       |
| February '23    | 6     | 6              | \$834.44       | 5            | 5          | \$442.18       | 11    | 11         | \$1,276.62     |
| March '23       | 3     | 3              | \$245.75       | 4            | 4          | \$276.42       | 7     | 7          | \$522.17       |
| April '23       | 3     | 3              | \$344.58       | 5            | 5          | \$816.25       | 8     | 8          | \$1,160.83     |
| May '23         | 4     | 4              | \$1,883.52     | 4            | 4          | \$1,011.25     | 8     | 8          | \$2,894.77     |
| June '23        | 5     | 5              | \$639.39       | 5            | 5          | \$465.25       | 10    | 10         | \$1,104.64     |
| July '23        | 0     | 0              | \$0.00         | 3            | 4          | \$953.99       | 3     | 4          | \$953.99       |
| August '23      | 0     | 0              | \$0.00         | 3            | 3          | \$329.13       | 3     | 3          | \$329.13       |
| September '23   | 5     | 6              | \$1,682.18     | 3            | 3          | \$384.75       | 8     | 9          | \$2,066.93     |
| Monthly Avg.    | 3     | 3              | \$593.02       | 4            | 4          | \$571.85       | 7     | 8          | \$1,164.87     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 20 | Number of Federal Funded Payments: | 39 | Total Federal Funded Payments: | \$7,116.21  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 26 | Number of State Funded Payments:   | 53 | Total State Funded Payments:   | \$6,862.17  |
| Total Cases:                | 44 | Number of Payments:                | 92 | Total Payments:                | \$13.978.38 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Mackinac County |                |            |                |       |              |                |       |            |                |  |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostina Month | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| November '22    | 0              | 0          | \$0.00         | 1     | 1            | \$220.00       | 1     | 1          | \$220.00       |  |
| December '22    | 0              | 0          | \$0.00         | 3     | 5            | \$1,178.59     | 3     | 5          | \$1,178.59     |  |
| January '23     | 0              | 0          | \$0.00         | 1     | 1            | \$249.92       | 1     | 1          | \$249.92       |  |
| February '23    | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| March '23       | 1              | 1          | \$305.40       | 0     | 0            | \$0.00         | 1     | 1          | \$305.40       |  |
| April '23       | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| May '23         | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| June '23        | 1              | 1          | \$164.56       | 0     | 0            | \$0.00         | 1     | 1          | \$164.56       |  |
| July '23        | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23      | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| September '23   | 1              | 1          | \$185.44       | 0     | 0            | \$0.00         | 1     | 1          | \$185.44       |  |
| Monthly Avg.    | 0              | 0          | \$54.62        | 0     | 1            | \$137.38       | 1     | 1          | \$191.99       |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

**Total Federal Funded Cases:** 2 **Number of Federal Funded Payments:** 3 **Total Federal Funded Payments:** \$655.40 **Total State Funded Cases:** 5 **Number of State Funded Payments:** 7 **Total State Funded Payments:** \$1,648.51 **Total Cases:** 7 **Number of Payments:** 10 **Total Payments:** \$2,303.91

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Macomb County   |                |            |                |       |              |                |       |            |                |  |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donastina Manth | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 106            | 109        | \$31,892.97    | 75    | 95           | \$26,668.31    | 181   | 204        | \$58,561.28    |  |
| November '22    | 127            | 129        | \$42,360.10    | 85    | 107          | \$28,016.99    | 212   | 236        | \$70,377.09    |  |
| December '22    | 107            | 110        | \$34,505.14    | 66    | 97           | \$23,969.58    | 173   | 207        | \$58,474.72    |  |
| January '23     | 82             | 82         | \$27,901.17    | 67    | 81           | \$20,042.62    | 149   | 163        | \$47,943.79    |  |
| February '23    | 110            | 111        | \$35,852.09    | 85    | 124          | \$30,822.41    | 195   | 235        | \$66,674.50    |  |
| March '23       | 150            | 151        | \$49,263.81    | 120   | 150          | \$36,707.98    | 270   | 301        | \$85,971.79    |  |
| April '23       | 93             | 97         | \$31,229.37    | 80    | 100          | \$25,993.93    | 173   | 197        | \$57,223.30    |  |
| May '23         | 87             | 87         | \$24,460.25    | 74    | 117          | \$28,058.90    | 161   | 204        | \$52,519.15    |  |
| June '23        | 99             | 103        | \$32,255.17    | 76    | 97           | \$22,943.09    | 175   | 200        | \$55,198.26    |  |
| July '23        | 92             | 92         | \$26,027.55    | 62    | 95           | \$22,268.55    | 154   | 187        | \$48,296.10    |  |
| August '23      | 101            | 105        | \$33,295.70    | 83    | 106          | \$25,957.54    | 184   | 211        | \$59,253.24    |  |
| September '23   | 82             | 82         | \$25,293.42    | 58    | 84           | \$21,056.46    | 140   | 166        | \$46,349.88    |  |
| Monthly Avg.    | 103            | 105        | \$32,861.40    | 78    | 104          | \$26,042.20    | 181   | 209        | \$58,903.59    |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 1,122 | Number of Federal Funded Payments: | 1,258 | Total Federal Funded Payments:      | \$394,336.74 |
|-----------------------------|-------|------------------------------------|-------|-------------------------------------|--------------|
| Total State Funded Cases:   | 845   | Number of State Funded Payments:   | 1,253 | <b>Total State Funded Payments:</b> | \$312,506.36 |
| Total Cases:                | 1,956 | Number of Payments:                | 2,511 | Total Payments:                     | \$706,843.10 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Manistee County |                |            |                |       |              |                |       |            |                |  |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Manth | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 2              | 2          | \$694.38       | 2     | 2            | \$506.02       | 4     | 4          | \$1,200.40     |  |
| November '22    | 3              | 3          | \$792.86       | 4     | 4            | \$1,761.59     | 7     | 7          | \$2,554.45     |  |
| December '22    | 4              | 5          | \$1,053.87     | 6     | 8            | \$2,671.87     | 10    | 13         | \$3,725.74     |  |
| January '23     | 1              | 1          | \$31.67        | 2     | 2            | \$1,995.56     | 3     | 3          | \$2,027.23     |  |
| February '23    | 7              | 7          | \$1,388.24     | 3     | 3            | \$889.33       | 10    | 10         | \$2,277.57     |  |
| March '23       | 2              | 2          | \$475.16       | 4     | 4            | \$788.57       | 6     | 6          | \$1,263.73     |  |
| April '23       | 0              | 0          | \$0.00         | 2     | 2            | \$1,364.20     | 2     | 2          | \$1,364.20     |  |
| May '23         | 2              | 3          | \$427.08       | 2     | 2            | \$149.72       | 4     | 5          | \$576.80       |  |
| June '23        | 0              | 0          | \$0.00         | 1     | 2            | \$365.00       | 1     | 2          | \$365.00       |  |
| July '23        | 2              | 2          | \$1,261.74     | 1     | 1            | \$78.19        | 3     | 3          | \$1,339.93     |  |
| August '23      | 1              | 1          | \$26.16        | 2     | 3            | \$686.00       | 3     | 4          | \$712.16       |  |
| September '23   | 3              | 3          | \$1,659.08     | 2     | 2            | \$421.00       | 5     | 5          | \$2,080.08     |  |
| Monthly Avg.    | 2              | 2          | \$650.85       | 3     | 3            | \$973.09       | 5     | 5          | \$1,623.94     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 23 | Number of Federal Funded Payments: | 29 | Total Federal Funded Payments: | \$7,810.24  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 24 | Number of State Funded Payments:   | 35 | Total State Funded Payments:   | \$11,677.05 |
| Total Cases:                | 47 | Number of Payments:                | 64 | Total Payments:                | \$19.487.29 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Marquette County |                |            |                |       |              |                |       |            |                |  |
|------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Dan arting Manth | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 13             | 13         | \$2,384.94     | 10    | 12           | \$2,037.06     | 23    | 25         | \$4,422.00     |  |
| November '22     | 9              | 9          | \$2,225.64     | 3     | 3            | \$1,784.07     | 12    | 12         | \$4,009.71     |  |
| December '22     | 9              | 12         | \$2,227.01     | 8     | 10           | \$2,112.20     | 17    | 22         | \$4,339.21     |  |
| January '23      | 9              | 9          | \$2,493.08     | 6     | 6            | \$1,636.88     | 15    | 15         | \$4,129.96     |  |
| February '23     | 8              | 8          | \$1,443.11     | 10    | 13           | \$3,535.13     | 18    | 21         | \$4,978.24     |  |
| March '23        | 14             | 16         | \$3,398.98     | 9     | 10           | \$2,673.63     | 23    | 26         | \$6,072.61     |  |
| April '23        | 8              | 8          | \$1,749.30     | 9     | 10           | \$1,751.05     | 17    | 18         | \$3,500.35     |  |
| May '23          | 8              | 8          | \$1,753.56     | 10    | 11           | \$2,520.13     | 18    | 19         | \$4,273.69     |  |
| June '23         | 3              | 3          | \$354.41       | 7     | 7            | \$986.71       | 10    | 10         | \$1,341.12     |  |
| July '23         | 14             | 14         | \$3,401.12     | 6     | 7            | \$1,279.26     | 20    | 21         | \$4,680.38     |  |
| August '23       | 6              | 8          | \$1,359.22     | 5     | 5            | \$1,242.70     | 11    | 13         | \$2,601.92     |  |
| September '23    | 11             | 14         | \$2,471.10     | 2     | 2            | \$277.42       | 13    | 16         | \$2,748.52     |  |
| Monthly Avg.     | 9              | 10         | \$2,105.12     | 7     | 8            | \$1,819.69     | 16    | 18         | \$3,924.81     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 88  | Number of Federal Funded Payments: | 122 | Total Federal Funded Payments: | \$25,261.47 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 68  | Number of State Funded Payments:   | 96  | Total State Funded Payments:   | \$21,836.24 |
| Total Cases:                | 154 | Number of Payments:                | 218 | Total Payments:                | \$47,097.71 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Mason County    |                |            |                |       |              |                |       |            |                |  |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostina Month | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 2              | 2          | \$491.88       | 0     | 0            | \$0.00         | 2     | 2          | \$491.88       |  |
| November '22    | 4              | 4          | \$621.35       | 4     | 4            | \$660.48       | 8     | 8          | \$1,281.83     |  |
| December '22    | 2              | 2          | \$795.79       | 2     | 3            | \$565.09       | 4     | 5          | \$1,360.88     |  |
| January '23     | 4              | 4          | \$965.83       | 4     | 4            | \$690.01       | 8     | 8          | \$1,655.84     |  |
| February '23    | 5              | 5          | \$1,612.06     | 4     | 5            | \$3,553.61     | 9     | 10         | \$5,165.67     |  |
| March '23       | 5              | 5          | \$2,400.10     | 1     | 3            | \$840.00       | 6     | 8          | \$3,240.10     |  |
| April '23       | 1              | 1          | \$345.34       | 2     | 2            | \$362.26       | 3     | 3          | \$707.60       |  |
| May '23         | 1              | 1          | \$287.32       | 3     | 4            | \$669.28       | 4     | 5          | \$956.60       |  |
| June '23        | 1              | 1          | \$188.36       | 3     | 4            | \$1,218.16     | 4     | 5          | \$1,406.52     |  |
| July '23        | 0              | 0          | \$0.00         | 1     | 1            | \$142.69       | 1     | 1          | \$142.69       |  |
| August '23      | 2              | 2          | \$300.61       | 3     | 4            | \$850.32       | 5     | 6          | \$1,150.93     |  |
| September '23   | 0              | 0          | \$0.00         | 4     | 5            | \$2,339.52     | 4     | 5          | \$2,339.52     |  |
| Monthly Avg.    | 2              | 2          | \$667.39       | 3     | 3            | \$990.95       | 5     | 6          | \$1,658.34     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 24 | Number of Federal Funded Payments: | 27 | Total Federal Funded Payments: | \$8,008.64  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 26 | Number of State Funded Payments:   | 39 | Total State Funded Payments:   | \$11,891.42 |
| Total Cases:                | 50 | Number of Payments:                | 66 | Total Payments:                | \$19,900.06 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Mecosta County    |                |            |                |       |              |                |       |            |                |  |
|-------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Dan artina Marath | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month   | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22       | 3              | 3          | \$592.08       |       | 0            | \$0.00         | 3     | 3          | \$592.08       |  |
| November '22      | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| December '22      | 2              | 3          | \$756.00       | 2     | 2            | \$1,146.83     | 4     | 5          | \$1,902.83     |  |
| January '23       | 1              | 1          | \$281.95       | 1     | 1            | \$68.87        | 2     | 2          | \$350.82       |  |
| February '23      | 2              | 3          | \$722.59       | 2     | 3            | \$1,644.00     | 4     | 6          | \$2,366.59     |  |
| March '23         | 3              | 3          | \$1,005.49     | 4     | 5            | \$937.68       | 7     | 8          | \$1,943.17     |  |
| April '23         | 2              | 2          | \$194.69       | 3     | 4            | \$1,901.00     | 5     | 6          | \$2,095.69     |  |
| May '23           | 0              | 0          | \$0.00         | 2     | 3            | \$1,515.00     | 2     | 3          | \$1,515.00     |  |
| June '23          | 2              | 2          | \$432.42       | 2     | 4            | \$820.00       | 4     | 6          | \$1,252.42     |  |
| July '23          | 1              | 1          | \$314.57       | 0     | 0            | \$0.00         | 1     | 1          | \$314.57       |  |
| August '23        | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| September '23     | 0              | 0          | \$0.00         | 1     | 1            | \$299.08       | 1     | 1          | \$299.08       |  |
| Monthly Avg.      | 1              | 2          | \$358.32       | 1     | 2            | \$694.37       | 3     | 3          | \$1,052.69     |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 13 | Number of Federal Funded Payments: | 18 | Total Federal Funded Payments: | \$4,299.79  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 16 | Number of State Funded Payments:   | 23 | Total State Funded Payments:   | \$8,332.46  |
| Total Cases:                | 29 | Number of Payments:                | 41 | Total Payments:                | \$12.632.25 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Menominee County | ,              |            |                |       |              |                |       |            |                |  |
|------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Manth  | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 1              | 1          | \$36.50        | 2     | 2            | \$402.56       | 3     | 3          | \$439.06       |  |
| November '22     | 2              | 2          | \$421.52       | 5     | 5            | \$913.70       | 7     | 7          | \$1,335.22     |  |
| December '22     | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| January '23      | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| February '23     | 1              | 1          | \$243.88       | 3     | 3            | \$556.75       | 4     | 4          | \$800.63       |  |
| March '23        | 2              | 2          | \$443.32       | 2     | 2            | \$332.23       | 4     | 4          | \$775.55       |  |
| April '23        | 1              | 1          | \$67.10        | 1     | 1            | \$53.73        | 2     | 2          | \$120.83       |  |
| May '23          | 0              | 0          | \$0.00         | 1     | 1            | \$188.80       | 1     | 1          | \$188.80       |  |
| June '23         | 1              | 1          | \$297.40       | 1     | 1            | \$350.00       | 2     | 2          | \$647.40       |  |
| July '23         | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23       | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| September '23    | 2              | 2          | \$312.57       | 2     | 2            | \$424.25       | 4     | 4          | \$736.82       |  |
| Monthly Avg.     | 1              | 1          | \$151.86       | 1     | 1            | \$268.50       | 2     | 2          | \$420.36       |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 7  | Number of Federal Funded Payments: | 10 | Total Federal Funded Payments: | \$1,822.29 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 12 | Number of State Funded Payments:   | 17 | Total State Funded Payments:   | \$3,222.02 |
| Total Cases:                | 18 | Number of Payments:                | 27 | Total Payments:                | \$5,044.31 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Midland County  |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donastina Manth |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 7     | 7              | \$1,049.94     | 6     | 7            | \$1,131.11     | 13    | 14         | \$2,181.05     |  |
| November '22    | 4     | 4              | \$947.47       | 8     | 11           | \$1,941.95     | 12    | 15         | \$2,889.42     |  |
| December '22    | 7     | 7              | \$2,475.76     | 8     | 10           | \$2,470.25     | 15    | 17         | \$4,946.01     |  |
| January '23     | 7     | 7              | \$2,045.36     | 12    | 15           | \$2,801.74     | 19    | 22         | \$4,847.10     |  |
| February '23    | 4     | 4              | \$714.76       | 11    | 11           | \$3,416.29     | 15    | 15         | \$4,131.05     |  |
| March '23       | 4     | 4              | \$1,052.03     | 1     | 2            | \$600.00       | 5     | 6          | \$1,652.03     |  |
| April '23       | 9     | 9              | \$1,571.38     | 12    | 14           | \$3,218.94     | 21    | 23         | \$4,790.32     |  |
| May '23         | 9     | 12             | \$3,316.59     | 4     | 4            | \$398.47       | 13    | 16         | \$3,715.06     |  |
| June '23        | 3     | 3              | \$447.76       | 6     | 8            | \$2,594.34     | 9     | 11         | \$3,042.10     |  |
| July '23        | 7     | 7              | \$1,061.21     | 10    | 14           | \$2,489.38     | 17    | 21         | \$3,550.59     |  |
| August '23      | 8     | 8              | \$1,631.06     | 7     | 12           | \$2,611.04     | 15    | 20         | \$4,242.10     |  |
| September '23   | 4     | 4              | \$1,535.16     | 2     | 4            | \$965.00       | 6     | 8          | \$2,500.16     |  |
| Monthly Avg.    | 6     | 6              | \$1,487.37     | 7     | 9            | \$2,053.21     | 13    | 16         | \$3,540.58     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 58  | Number of Federal Funded Payments: | 76  | Total Federal Funded Payments: | \$17,848.48 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 70  | Number of State Funded Payments:   | 112 | Total State Funded Payments:   | \$24,638.51 |
| Total Cases:                | 128 | Number of Payments:                | 188 | Total Payments:                | \$42,486.99 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Missaukee County |       |                |                |       |              |                |       |            |                |  |
|------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Demonting Month  |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 1     | 1              | \$350.00       | 0     | 0            | \$0.00         | 1     | 1          | \$350.00       |  |
| November '22     | 0     | 0              | \$0.00         | 1     | 2            | \$365.00       | 1     | 2          | \$365.00       |  |
| December '22     | 0     | 0              | \$0.00         | 2     | 2            | \$611.45       | 2     | 2          | \$611.45       |  |
| January '23      | 1     | 1              | \$520.00       | 1     | 1            | \$765.09       | 2     | 2          | \$1,285.09     |  |
| February '23     | 1     | 1              | \$620.00       | 1     | 1            | \$410.00       | 2     | 2          | \$1,030.00     |  |
| March '23        | 1     | 1              | \$1,500.00     | 0     | 0            | \$0.00         | 1     | 1          | \$1,500.00     |  |
| April '23        | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| May '23          | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| June '23         | 0     | 0              | \$0.00         | 1     | 1            | \$173.71       | 1     | 1          | \$173.71       |  |
| July '23         | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23       | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| September '23    | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| Monthly Avg.     | 0     | 0              | \$249.17       | 1     | 1            | \$193.77       | 1     | 1          | \$442.94       |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 4  | Number of Federal Funded Payments: | 4  | Total Federal Funded Payments: | \$2,990.00 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 6  | Number of State Funded Payments:   | 7  | Total State Funded Payments:   | \$2,325.25 |
| Total Cases:                | 10 | Number of Payments:                | 11 | Total Payments:                | \$5,315.25 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Monroe County    |       |                |                |       |              |                |       |            |                |
|------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Dan arting Manth |       | Federal Funded | j              |       | State Funded |                |       | Total      |                |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22      | 11    | 11             | \$5,723.74     | 13    | 17           | \$4,260.98     | 24    | 28         | \$9,984.72     |
| November '22     | 19    | 21             | \$7,637.22     | 21    | 23           | \$5,365.74     | 40    | 44         | \$13,002.96    |
| December '22     | 17    | 17             | \$5,703.19     | 8     | 11           | \$3,039.26     | 25    | 28         | \$8,742.45     |
| January '23      | 17    | 17             | \$7,940.52     | 14    | 18           | \$4,358.57     | 31    | 35         | \$12,299.09    |
| February '23     | 13    | 13             | \$3,734.87     | 15    | 19           | \$4,446.20     | 28    | 32         | \$8,181.07     |
| March '23        | 18    | 19             | \$6,133.11     | 17    | 20           | \$4,490.62     | 35    | 39         | \$10,623.73    |
| April '23        | 5     | 5              | \$1,141.46     | 9     | 11           | \$2,644.46     | 14    | 16         | \$3,785.92     |
| May '23          | 12    | 13             | \$4,160.13     | 5     | 5            | \$805.07       | 17    | 18         | \$4,965.20     |
| June '23         | 11    | 12             | \$3,968.78     | 10    | 13           | \$3,458.77     | 21    | 25         | \$7,427.55     |
| July '23         | 11    | 11             | \$4,064.93     | 12    | 14           | \$4,818.10     | 23    | 25         | \$8,883.03     |
| August '23       | 6     | 7              | \$2,106.36     | 14    | 18           | \$4,353.07     | 20    | 25         | \$6,459.43     |
| September '23    | 7     | 8              | \$2,549.60     | 6     | 9            | \$1,903.87     | 13    | 17         | \$4,453.47     |
| Monthly Avg.     | 12    | 13             | \$4,571.99     | 12    | 15           | \$3,662.06     | 24    | 28         | \$8,234.05     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 129 | Number of Federal Funded Payments: | 154 | Total Federal Funded Payments: | \$54,863.91 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 128 | Number of State Funded Payments:   | 178 | Total State Funded Payments:   | \$43,944.71 |
| Total Cases:                | 257 | Number of Payments:                | 332 | Total Payments:                | \$98,808.62 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Montcalm County |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Manth |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 2     | 2              | \$296.06       | 3     | 3            | \$1,699.39     | 5     | 5          | \$1,995.45     |  |
| November '22    | 5     | 6              | \$1,256.32     | 2     | 2            | \$1,480.00     | 7     | 8          | \$2,736.32     |  |
| December '22    | 4     | 4              | \$2,367.32     | 5     | 7            | \$1,745.58     | 9     | 11         | \$4,112.90     |  |
| January '23     | 4     | 4              | \$636.07       | 4     | 6            | \$1,878.51     | 8     | 10         | \$2,514.58     |  |
| February '23    | 11    | 13             | \$2,394.10     | 7     | 11           | \$3,334.86     | 18    | 24         | \$5,728.96     |  |
| March '23       | 1     | 1              | \$151.97       | 1     | 1            | \$1,106.68     | 2     | 2          | \$1,258.65     |  |
| April '23       | 5     | 6              | \$1,411.65     | 4     | 7            | \$2,528.77     | 9     | 13         | \$3,940.42     |  |
| May '23         | 5     | 6              | \$984.75       | 4     | 4            | \$684.21       | 9     | 10         | \$1,668.96     |  |
| June '23        | 4     | 4              | \$1,990.26     | 5     | 6            | \$3,037.60     | 9     | 10         | \$5,027.86     |  |
| July '23        | 2     | 2              | \$703.68       | 3     | 4            | \$1,651.55     | 5     | 6          | \$2,355.23     |  |
| August '23      | 9     | 9              | \$2,101.51     | 3     | 4            | \$877.31       | 12    | 13         | \$2,978.82     |  |
| September '23   | 3     | 3              | \$571.55       | 2     | 3            | \$508.60       | 5     | 6          | \$1,080.15     |  |
| Monthly Avg.    | 5     | 5              | \$1,238.77     | 4     | 5            | \$1,711.09     | 8     | 10         | \$2,949.86     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 45 | Number of Federal Funded Payments: | 60  | Total Federal Funded Payments: | \$14,865.24 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 36 | Number of State Funded Payments:   | 58  | Total State Funded Payments:   | \$20,533.06 |
| Total Cases:                | 79 | Number of Payments:                | 118 | Total Payments:                | \$35,398.30 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Montmorency Cour | nty   |                |                |       |              |                |       |            |                |  |
|------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donastina Manth  |       | Federal Funded | t              |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 0     | 0              | \$0.00         | 2     | 2            | \$919.77       | 2     | 2          | \$919.77       |  |
| November '22     | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| December '22     | 0     | 0              | \$0.00         | 1     | 1            | \$30.80        | 1     | 1          | \$30.80        |  |
| January '23      | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| February '23     | 1     | 2              | \$600.00       | 1     | 1            | \$1,125.00     | 2     | 3          | \$1,725.00     |  |
| March '23        | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| April '23        | 0     | 0              | \$0.00         | 1     | 4            | \$806.32       | 1     | 4          | \$806.32       |  |
| May '23          | 0     | 0              | \$0.00         | 1     | 1            | \$154.00       | 1     | 1          | \$154.00       |  |
| June '23         | 0     | 0              | \$0.00         | 1     | 1            | \$50.94        | 1     | 1          | \$50.94        |  |
| July '23         | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23       | 0     | 0              | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| September '23    | 0     | 0              | \$0.00         | 1     | 1            | \$206.40       | 1     | 1          | \$206.40       |  |
| Monthly Avg.     | 0     | 0              | \$50.00        | 1     | 1            | \$274.44       | 1     | 1          | \$324.44       |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

**Total Federal Funded Cases:** 1 **Number of Federal Funded Payments:** 2 **Total Federal Funded Payments:** \$600.00 **Total State Funded Cases:** 6 **Number of State Funded Payments:** 11 **Total State Funded Payments:** \$3,293.23 **Total Cases:** 7 **Number of Payments:** 13 **Total Payments:** \$3,893.23

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Muskegon County  |       |                |                |       |              |                |       |            |                |  |
|------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostinos Month |       | Federal Funded | j              |       | State Funded |                | Total |            |                |  |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 33    | 33             | \$11,050.33    | 33    | 43           | \$15,879.91    | 66    | 76         | \$26,930.24    |  |
| November '22     | 55    | 56             | \$16,064.23    | 24    | 32           | \$9,412.09     | 79    | 88         | \$25,476.32    |  |
| December '22     | 46    | 47             | \$16,036.54    | 35    | 47           | \$14,446.27    | 80    | 94         | \$30,482.81    |  |
| January '23      | 30    | 30             | \$12,204.64    | 40    | 51           | \$14,578.79    | 70    | 81         | \$26,783.43    |  |
| February '23     | 34    | 34             | \$13,153.29    | 35    | 44           | \$14,206.71    | 69    | 78         | \$27,360.00    |  |
| March '23        | 68    | 69             | \$29,125.11    | 69    | 84           | \$26,578.65    | 137   | 153        | \$55,703.76    |  |
| April '23        | 56    | 58             | \$21,732.19    | 53    | 63           | \$18,802.47    | 109   | 121        | \$40,534.66    |  |
| May '23          | 44    | 44             | \$15,006.70    | 36    | 43           | \$12,270.69    | 80    | 87         | \$27,277.39    |  |
| June '23         | 65    | 72             | \$20,028.55    | 41    | 44           | \$15,013.91    | 106   | 116        | \$35,042.46    |  |
| July '23         | 42    | 43             | \$11,895.43    | 19    | 24           | \$6,552.28     | 61    | 67         | \$18,447.71    |  |
| August '23       | 53    | 55             | \$16,985.51    | 34    | 42           | \$11,471.87    | 87    | 97         | \$28,457.38    |  |
| September '23    | 44    | 45             | \$16,770.77    | 25    | 30           | \$7,016.19     | 69    | 75         | \$23,786.96    |  |
| Monthly Avg.     | 48    | 49             | \$16,671.11    | 37    | 46           | \$13,852.49    | 84    | 94         | \$30,523.59    |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 508 | Number of Federal Funded Payments: | 586   | Total Federal Funded Payments: | \$200,053.29 |
|-----------------------------|-----|------------------------------------|-------|--------------------------------|--------------|
| Total State Funded Cases:   | 394 | Number of State Funded Payments:   | 547   | Total State Funded Payments:   | \$166,229.83 |
| Total Cases:                | 895 | Number of Payments:                | 1,133 | Total Payments:                | \$366,283.12 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Newaygo County   |                |            |                |       |              |                |       |            |                |  |
|------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Dan arting Manth | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 1              | 1          | \$740.00       | 5     | 10           | \$2,385.00     | 6     | 11         | \$3,125.00     |  |
| November '22     | 1              | 1          | \$92.44        | 2     | 4            | \$1,200.00     | 3     | 5          | \$1,292.44     |  |
| December '22     | 2              | 2          | \$346.23       | 4     | 8            | \$1,821.31     | 6     | 10         | \$2,167.54     |  |
| January '23      | 2              | 2          | \$680.89       | 2     | 3            | \$1,674.00     | 4     | 5          | \$2,354.89     |  |
| February '23     | 1              | 1          | \$128.00       | 4     | 4            | \$1,531.69     | 5     | 5          | \$1,659.69     |  |
| March '23        | 2              | 2          | \$1,026.26     | 6     | 9            | \$4,745.43     | 8     | 11         | \$5,771.69     |  |
| April '23        | 2              | 2          | \$969.06       | 4     | 7            | \$3,045.00     | 6     | 9          | \$4,014.06     |  |
| May '23          | 3              | 3          | \$2,682.86     | 2     | 3            | \$2,025.00     | 5     | 6          | \$4,707.86     |  |
| June '23         | 3              | 3          | \$2,233.61     | 4     | 7            | \$3,065.00     | 7     | 10         | \$5,298.61     |  |
| July '23         | 2              | 2          | \$375.88       | 2     | 3            | \$1,865.00     | 4     | 5          | \$2,240.88     |  |
| August '23       | 0              | 0          | \$0.00         | 6     | 9            | \$4,062.43     | 6     | 9          | \$4,062.43     |  |
| September '23    | 2              | 2          | \$158.45       | 4     | 6            | \$3,955.32     | 6     | 8          | \$4,113.77     |  |
| Monthly Avg.     | 2              | 2          | \$786.14       | 4     | 6            | \$2,614.60     | 6     | 8          | \$3,400.74     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 16 | Number of Federal Funded Payments: | 21 | Total Federal Funded Payments: | \$9,433.68  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 45 | Number of State Funded Payments:   | 73 | Total State Funded Payments:   | \$31,375.18 |
| Total Cases:                | 61 | Number of Payments:                | 94 | Total Payments:                | \$40.808.86 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Oakland County  |                |            |                |              |            |                |       |            |                |
|-----------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Departing Month | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 25             | 25         | \$7,708.12     | 28           | 48         | \$13,624.58    | 53    | 73         | \$21,332.70    |
| November '22    | 33             | 35         | \$10,583.33    | 34           | 61         | \$15,846.73    | 67    | 96         | \$26,430.06    |
| December '22    | 25             | 25         | \$9,206.75     | 37           | 71         | \$18,916.70    | 62    | 96         | \$28,123.45    |
| January '23     | 25             | 29         | \$11,469.48    | 26           | 46         | \$11,496.63    | 51    | 75         | \$22,966.11    |
| February '23    | 28             | 29         | \$12,211.98    | 36           | 65         | \$17,008.22    | 64    | 94         | \$29,220.20    |
| March '23       | 36             | 37         | \$17,950.46    | 37           | 71         | \$18,974.23    | 73    | 108        | \$36,924.69    |
| April '23       | 24             | 28         | \$9,463.45     | 48           | 87         | \$24,359.20    | 72    | 115        | \$33,822.65    |
| May '23         | 13             | 13         | \$5,073.32     | 44           | 92         | \$22,985.44    | 57    | 105        | \$28,058.76    |
| June '23        | 24             | 25         | \$10,945.03    | 28           | 51         | \$14,715.68    | 52    | 76         | \$25,660.71    |
| July '23        | 30             | 31         | \$12,083.78    | 34           | 68         | \$18,309.29    | 64    | 99         | \$30,393.07    |
| August '23      | 23             | 26         | \$10,052.03    | 41           | 87         | \$20,047.53    | 64    | 113        | \$30,099.56    |
| September '23   | 13             | 13         | \$6,372.43     | 35           | 72         | \$18,567.25    | 48    | 85         | \$24,939.68    |
| Monthly Avg.    | 25             | 26         | \$10,260.01    | 36           | 68         | \$17,904.29    | 61    | 95         | \$28,164.30    |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 282 | Number of Federal Funded Payments: | 316   | Total Federal Funded Payments: | \$123,120.16 |
|-----------------------------|-----|------------------------------------|-------|--------------------------------|--------------|
| Total State Funded Cases:   | 412 | Number of State Funded Payments:   | 819   | Total State Funded Payments:   | \$214,851.48 |
| Total Cases:                | 691 | Number of Payments:                | 1,135 | Total Payments:                | \$337,971.64 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Oceana County    |       |                |                |              |            |                |       |            |                |
|------------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Deposition Month |       | Federal Funded | d              | State Funded |            |                | Total |            |                |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22      | 9     | 11             | \$1,548.78     | 4            | 5          | \$2,604.66     | 13    | 16         | \$4,153.44     |
| November '22     | 12    | 14             | \$2,219.33     | 4            | 4          | \$637.78       | 16    | 18         | \$2,857.11     |
| December '22     | 12    | 12             | \$1,668.27     | 3            | 4          | \$827.09       | 15    | 16         | \$2,495.36     |
| January '23      | 2     | 2              | \$162.89       | 5            | 5          | \$394.72       | 7     | 7          | \$557.61       |
| February '23     | 12    | 12             | \$2,540.82     | 4            | 4          | \$383.15       | 16    | 16         | \$2,923.97     |
| March '23        | 6     | 7              | \$3,325.78     | 5            | 5          | \$1,158.53     | 11    | 12         | \$4,484.31     |
| April '23        | 4     | 5              | \$575.07       | 4            | 6          | \$821.30       | 8     | 11         | \$1,396.37     |
| May '23          | 4     | 4              | \$1,027.71     | 5            | 5          | \$1,728.24     | 9     | 9          | \$2,755.95     |
| June '23         | 5     | 6              | \$535.98       | 4            | 4          | \$347.34       | 9     | 10         | \$883.32       |
| July '23         | 3     | 3              | \$174.10       | 5            | 6          | \$771.46       | 8     | 9          | \$945.56       |
| August '23       | 4     | 6              | \$398.54       | 1            | 2          | \$600.00       | 5     | 8          | \$998.54       |
| September '23    | 2     | 2              | \$889.65       | 2            | 2          | \$110.45       | 4     | 4          | \$1,000.10     |
| Monthly Avg.     | 6     | 7              | \$1,255.58     | 4            | 4          | \$865.39       | 10    | 11         | \$2,120.97     |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 48 | Number of Federal Funded Payments: | 84  | Total Federal Funded Payments: | \$15,066.92 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 28 | Number of State Funded Payments:   | 52  | Total State Funded Payments:   | \$10,384.72 |
| Total Cases:                | 73 | Number of Payments:                | 136 | Total Payments:                | \$25,451.64 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Ogemaw County   |                |            |                |              |            |                |       |            |                |
|-----------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Departing Month | Federal Funded |            |                | State Funded |            |                |       | Total      |                |
| Reporting Month | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 3              | 3          | \$490.76       | 1            | 1          | \$349.99       | 4     | 4          | \$840.75       |
| November '22    | 0              | 0          | \$0.00         | 3            | 4          | \$1,016.13     | 3     | 4          | \$1,016.13     |
| December '22    | 0              | 0          | \$0.00         | 2            | 7          | \$1,640.20     | 2     | 7          | \$1,640.20     |
| January '23     | 0              | 0          | \$0.00         | 2            | 3          | \$540.00       | 2     | 3          | \$540.00       |
| February '23    | 2              | 2          | \$572.69       | 1            | 2          | \$365.00       | 3     | 4          | \$937.69       |
| March '23       | 2              | 2          | \$367.54       | 3            | 5          | \$1,260.90     | 5     | 7          | \$1,628.44     |
| April '23       | 0              | 0          | \$0.00         | 3            | 4          | \$643.13       | 3     | 4          | \$643.13       |
| May '23         | 1              | 1          | \$12.29        | 1            | 2          | \$365.00       | 2     | 3          | \$377.29       |
| June '23        | 0              | 0          | \$0.00         | 3            | 5          | \$1,023.82     | 3     | 5          | \$1,023.82     |
| July '23        | 0              | 0          | \$0.00         | 1            | 1          | \$410.00       | 1     | 1          | \$410.00       |
| August '23      | 2              | 2          | \$2,362.00     | 2            | 3          | \$1,263.66     | 4     | 5          | \$3,625.66     |
| September '23   | 1              | 1          | \$349.90       | 0            | 0          | \$0.00         | 1     | 1          | \$349.90       |
| Monthly Avg.    | 1              | 1          | \$346.27       | 2            | 3          | \$739.82       | 3     | 4          | \$1,086.08     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 10 | Number of Federal Funded Payments: | 11 | Total Federal Funded Payments: | \$4,155.18  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 22 | Number of State Funded Payments:   | 37 | Total State Funded Payments:   | \$8,877.83  |
| Total Cases:                | 32 | Number of Payments:                | 48 | Total Payments:                | \$13,033.01 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Ontonagon County |                |            |                |       |              |                |       |            |                |  |
|------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donostina Month  | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 3              | 3          | \$937.40       | 5     | 6            | \$1,817.23     | 8     | 9          | \$2,754.63     |  |
| November '22     | 2              | 2          | \$537.00       | 3     | 3            | \$999.76       | 5     | 5          | \$1,536.76     |  |
| December '22     | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| January '23      | 2              | 2          | \$492.00       | 0     | 0            | \$0.00         | 2     | 2          | \$492.00       |  |
| February '23     | 1              | 1          | \$290.30       | 1     | 1            | \$207.00       | 2     | 2          | \$497.30       |  |
| March '23        | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| April '23        | 0              | 0          | \$0.00         | 1     | 1            | \$182.77       | 1     | 1          | \$182.77       |  |
| May '23          | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| June '23         | 1              | 1          | \$55.60        | 0     | 0            | \$0.00         | 1     | 1          | \$55.60        |  |
| July '23         | 0              | 0          | \$0.00         | 1     | 1            | \$49.40        | 1     | 1          | \$49.40        |  |
| August '23       | 0              | 0          | \$0.00         | 1     | 1            | \$350.00       | 1     | 1          | \$350.00       |  |
| September '23    | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| Monthly Avg.     | 1              | 1          | \$192.69       | 1     | 1            | \$300.51       | 2     | 2          | \$493.21       |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 8  | Number of Federal Funded Payments: | 9  | Total Federal Funded Payments: | \$2,312.30 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 10 | Number of State Funded Payments:   | 13 | Total State Funded Payments:   | \$3,606.16 |
| Total Cases:                | 18 | Number of Payments:                | 22 | Total Payments:                | \$5.918.46 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Osceola County  |                |            |                |       |              |                |       |            |                |  |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Manth | Federal Funded |            |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 0              | 0          | \$0.00         | 1     | 3            | \$815.00       | 1     | 3          | \$815.00       |  |
| November '22    | 2              | 2          | \$543.36       | 6     | 8            | \$2,012.13     | 8     | 10         | \$2,555.49     |  |
| December '22    | 2              | 2          | \$676.33       | 4     | 5            | \$1,614.95     | 6     | 7          | \$2,291.28     |  |
| January '23     | 2              | 3          | \$647.65       | 1     | 1            | \$268.49       | 3     | 4          | \$916.14       |  |
| February '23    | 4              | 4          | \$696.68       | 2     | 3            | \$749.23       | 6     | 7          | \$1,445.91     |  |
| March '23       | 2              | 2          | \$627.61       | 2     | 2            | \$581.71       | 4     | 4          | \$1,209.32     |  |
| April '23       | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| May '23         | 2              | 2          | \$243.74       | 2     | 2            | \$272.74       | 4     | 4          | \$516.48       |  |
| June '23        | 4              | 4          | \$987.17       | 1     | 1            | \$201.99       | 5     | 5          | \$1,189.16     |  |
| July '23        | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |  |
| August '23      | 3              | 3          | \$789.37       | 2     | 3            | \$565.00       | 5     | 6          | \$1,354.37     |  |
| September '23   | 0              | 0          | \$0.00         | 1     | 1            | \$1,500.00     | 1     | 1          | \$1,500.00     |  |
| Monthly Avg.    | 2              | 2          | \$434.33       | 2     | 2            | \$715.10       | 4     | 4          | \$1,149.43     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 18 | Number of Federal Funded Payments: | 22 | Total Federal Funded Payments: | \$5,211.91  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 20 | Number of State Funded Payments:   | 29 | Total State Funded Payments:   | \$8,581.24  |
| Total Cases:                | 38 | Number of Payments:                | 51 | Total Payments:                | \$13,793.15 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Oscoda County   |                |            |                |       |              |                |       |            |                |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Month | Federal Funded |            |                |       | State Funded |                | Total |            |                |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 1              | 1          | \$1,500.00     | 0     | 0            | \$0.00         | 1     | 1          | \$1,500.00     |
| November '22    | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| December '22    | 0              | 0          | \$0.00         | 1     | 2            | \$365.00       | 1     | 2          | \$365.00       |
| January '23     | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| February '23    | 1              | 1          | \$178.58       | 1     | 2            | \$365.00       | 2     | 3          | \$543.58       |
| March '23       | 1              | 1          | \$1,000.00     | 0     | 0            | \$0.00         | 1     | 1          | \$1,000.00     |
| April '23       | 1              | 1          | \$300.00       | 2     | 2            | \$1,997.45     | 3     | 3          | \$2,297.45     |
| May '23         | 1              | 1          | \$67.60        | 0     | 0            | \$0.00         | 1     | 1          | \$67.60        |
| June '23        | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| July '23        | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| August '23      | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| September '23   | 0              | 0          | \$0.00         | 2     | 4            | \$960.00       | 2     | 4          | \$960.00       |
| Monthly Avg.    | 0              | 0          | \$253.85       | 1     | 1            | \$307.29       | 1     | 1          | \$561.14       |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 5  | Number of Federal Funded Payments: | 5  | Total Federal Funded Payments: | \$3,046.18 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 6  | Number of State Funded Payments:   | 10 | Total State Funded Payments:   | \$3,687.45 |
| Total Cases:                | 11 | Number of Payments:                | 15 | Total Payments:                | \$6.733.63 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

### Monthly Totals of Cases, Number of Payments and Payments

| Otsego County   |                |            |                |       |              |                |       |            |                |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Manth | Federal Funded |            |                |       | State Funded |                | Total |            |                |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 2              | 2          | \$162.98       | 1     | 1            | \$410.00       | 3     | 3          | \$572.98       |
| November '22    | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| December '22    | 3              | 3          | \$2,213.07     | 3     | 5            | \$1,140.00     | 6     | 8          | \$3,353.07     |
| January '23     | 1              | 1          | \$86.82        | 0     | 0            | \$0.00         | 1     | 1          | \$86.82        |
| February '23    | 3              | 3          | \$1,542.72     | 0     | 0            | \$0.00         | 3     | 3          | \$1,542.72     |
| March '23       | 0              | 0          | \$0.00         | 2     | 2            | \$481.00       | 2     | 2          | \$481.00       |
| April '23       | 1              | 1          | \$405.00       | 0     | 0            | \$0.00         | 1     | 1          | \$405.00       |
| May '23         | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| June '23        | 2              | 2          | \$647.04       | 0     | 0            | \$0.00         | 2     | 2          | \$647.04       |
| July '23        | 0              | 0          | \$0.00         | 1     | 1            | \$350.00       | 1     | 1          | \$350.00       |
| August '23      | 0              | 0          | \$0.00         | 0     | 0            | \$0.00         | 0     | 0          | \$0.00         |
| September '23   | 0              | 0          | \$0.00         | 1     | 2            | \$600.00       | 1     | 2          | \$600.00       |
| Monthly Avg.    | 1              | 1          | \$421.47       | 1     | 1            | \$248.42       | 2     | 2          | \$669.89       |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 10 | Number of Federal Funded Payments: | 12 | Total Federal Funded Payments: | \$5,057.63 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 8  | Number of State Funded Payments:   | 11 | Total State Funded Payments:   | \$2,981.00 |
| Total Cases:                | 18 | Number of Payments:                | 23 | Total Payments:                | \$8.038.63 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Ottawa County   |                |            |                |       |              |                |       |            |                |
|-----------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Departing Month | Federal Funded |            |                |       | State Funded |                | Total |            |                |
| Reporting Month | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 9              | 10         | \$2,539.21     | 9     | 11           | \$3,388.18     | 18    | 21         | \$5,927.39     |
| November '22    | 14             | 14         | \$5,800.44     | 4     | 4            | \$1,893.38     | 18    | 18         | \$7,693.82     |
| December '22    | 22             | 23         | \$6,507.69     | 11    | 15           | \$2,752.46     | 33    | 38         | \$9,260.15     |
| January '23     | 11             | 11         | \$4,246.42     | 2     | 3            | \$445.53       | 13    | 14         | \$4,691.95     |
| February '23    | 9              | 9          | \$2,076.00     | 9     | 10           | \$4,396.92     | 18    | 19         | \$6,472.92     |
| March '23       | 16             | 17         | \$5,386.27     | 7     | 9            | \$2,826.17     | 23    | 26         | \$8,212.44     |
| April '23       | 30             | 31         | \$6,313.49     | 8     | 8            | \$1,772.67     | 38    | 39         | \$8,086.16     |
| May '23         | 28             | 29         | \$8,279.52     | 5     | 5            | \$679.42       | 33    | 34         | \$8,958.94     |
| June '23        | 13             | 13         | \$4,938.45     | 8     | 9            | \$1,862.11     | 21    | 22         | \$6,800.56     |
| July '23        | 11             | 11         | \$2,770.25     | 6     | 7            | \$2,197.61     | 17    | 18         | \$4,967.86     |
| August '23      | 9              | 11         | \$2,036.48     | 8     | 10           | \$1,836.39     | 17    | 21         | \$3,872.87     |
| September '23   | 19             | 19         | \$2,986.96     | 5     | 6            | \$992.64       | 24    | 25         | \$3,979.60     |
| Monthly Avg.    | 16             | 17         | \$4,490.10     | 7     | 8            | \$2,086.96     | 23    | 25         | \$6,577.06     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 151 | Number of Federal Funded Payments: | 198 | Total Federal Funded Payments: | \$53,881.18 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 73  | Number of State Funded Payments:   | 97  | Total State Funded Payments:   | \$25,043.48 |
| Total Cases:                | 223 | Number of Payments:                | 295 | Total Payments:                | \$78,924.66 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Presque Isle County | /              |            |                |              |            |                |       |            |                |
|---------------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Deporting Month     | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month     | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22         | 1              | 1          | \$146.11       | 1            | 3          | \$765.00       | 2     | 4          | \$911.11       |
| November '22        | 1              | 1          | \$350.00       | 1            | 1          | \$350.00       | 2     | 2          | \$700.00       |
| December '22        | 0              | 0          | \$0.00         | 1            | 2          | \$365.00       | 1     | 2          | \$365.00       |
| January '23         | 1              | 1          | \$80.90        | 0            | 0          | \$0.00         | 1     | 1          | \$80.90        |
| February '23        | 2              | 2          | \$471.51       | 2            | 3          | \$626.49       | 4     | 5          | \$1,098.00     |
| March '23           | 1              | 1          | \$130.20       | 1            | 1          | \$1,500.00     | 2     | 2          | \$1,630.20     |
| April '23           | 1              | 1          | \$140.70       | 0            | 0          | \$0.00         | 1     | 1          | \$140.70       |
| May '23             | 1              | 1          | \$349.49       | 0            | 0          | \$0.00         | 1     | 1          | \$349.49       |
| June '23            | 2              | 2          | \$193.08       | 3            | 4          | \$2,434.76     | 5     | 6          | \$2,627.84     |
| July '23            | 0              | 0          | \$0.00         | 2            | 3          | \$687.71       | 2     | 3          | \$687.71       |
| August '23          | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| September '23       | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| Monthly Avg.        | 1              | 1          | \$155.17       | 1            | 1          | \$560.75       | 2     | 2          | \$715.91       |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 8  | Number of Federal Funded Payments: | 10 | Total Federal Funded Payments: | \$1,861.99 |
|-----------------------------|----|------------------------------------|----|--------------------------------|------------|
| Total State Funded Cases:   | 10 | Number of State Funded Payments:   | 17 | Total State Funded Payments:   | \$6,728.96 |
| Total Cases:                | 18 | Number of Payments:                | 27 | Total Payments:                | \$8,590.95 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Roscommon Count  | у     |                |                |       |              |                |       |            |                |  |
|------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Deposition Month |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 1     | 1              | \$286.21       | 1     | 2            | \$365.00       | 2     | 3          | \$651.21       |  |
| November '22     | 2     | 3              | \$685.00       | 2     | 6            | \$1,008.59     | 4     | 9          | \$1,693.59     |  |
| December '22     | 1     | 1              | \$686.21       | 0     | 0            | \$0.00         | 1     | 1          | \$686.21       |  |
| January '23      | 0     | 0              | \$0.00         | 1     | 1            | \$112.90       | 1     | 1          | \$112.90       |  |
| February '23     | 0     | 0              | \$0.00         | 2     | 3            | \$661.59       | 2     | 3          | \$661.59       |  |
| March '23        | 2     | 2              | \$1,172.50     | 6     | 14           | \$3,246.58     | 8     | 16         | \$4,419.08     |  |
| April '23        | 1     | 1              | \$331.44       | 4     | 9            | \$1,757.91     | 5     | 10         | \$2,089.35     |  |
| May '23          | 0     | 0              | \$0.00         | 2     | 3            | \$511.39       | 2     | 3          | \$511.39       |  |
| June '23         | 1     | 1              | \$350.00       | 1     | 1            | \$1,375.00     | 2     | 2          | \$1,725.00     |  |
| July '23         | 0     | 0              | \$0.00         | 1     | 1            | \$350.00       | 1     | 1          | \$350.00       |  |
| August '23       | 1     | 1              | \$220.67       | 4     | 6            | \$1,089.42     | 5     | 7          | \$1,310.09     |  |
| September '23    | 1     | 1              | \$192.50       | 2     | 2            | \$1,653.73     | 3     | 3          | \$1,846.23     |  |
| Monthly Avg.     | 1     | 1              | \$327.04       | 2     | 4            | \$1,011.01     | 3     | 5          | \$1,338.05     |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 10 | Number of Federal Funded Payments: | 11 | Total Federal Funded Payments: | \$3,924.53  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 24 | Number of State Funded Payments:   | 48 | Total State Funded Payments:   | \$12,132.11 |
| Total Cases:                | 34 | Number of Payments:                | 59 | Total Payments:                | \$16.056.64 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Saginaw County  |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Departing Month |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 120   | 131            | \$36,850.87    | 77    | 91           | \$21,323.16    | 197   | 222        | \$58,174.03    |  |
| November '22    | 161   | 176            | \$51,447.94    | 95    | 110          | \$28,018.63    | 256   | 286        | \$79,466.57    |  |
| December '22    | 150   | 160            | \$39,653.22    | 91    | 110          | \$26,630.39    | 241   | 270        | \$66,283.61    |  |
| January '23     | 121   | 128            | \$33,412.20    | 84    | 107          | \$25,078.41    | 205   | 235        | \$58,490.61    |  |
| February '23    | 127   | 139            | \$37,097.88    | 110   | 127          | \$31,911.15    | 237   | 266        | \$69,009.03    |  |
| March '23       | 97    | 103            | \$27,786.24    | 98    | 109          | \$26,125.51    | 195   | 212        | \$53,911.75    |  |
| April '23       | 97    | 112            | \$29,677.11    | 79    | 94           | \$21,466.53    | 176   | 206        | \$51,143.64    |  |
| May '23         | 97    | 108            | \$21,635.20    | 71    | 100          | \$20,982.94    | 168   | 208        | \$42,618.14    |  |
| June '23        | 89    | 95             | \$18,980.85    | 70    | 89           | \$21,363.58    | 159   | 184        | \$40,344.43    |  |
| July '23        | 96    | 108            | \$25,220.29    | 64    | 82           | \$17,587.25    | 160   | 190        | \$42,807.54    |  |
| August '23      | 115   | 129            | \$30,416.17    | 76    | 96           | \$22,665.75    | 191   | 225        | \$53,081.92    |  |
| September '23   | 80    | 88             | \$22,154.02    | 53    | 66           | \$15,197.63    | 133   | 154        | \$37,351.65    |  |
| Monthly Avg.    | 113   | 123            | \$31,194.33    | 81    | 98           | \$23,195.91    | 193   | 222        | \$54,390.24    |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 1,109 | Number of Federal Funded Payments: | 1,477 | Total Federal Funded Payments:      | \$374,331.99 |
|-----------------------------|-------|------------------------------------|-------|-------------------------------------|--------------|
| Total State Funded Cases:   | 805   | Number of State Funded Payments:   | 1,181 | <b>Total State Funded Payments:</b> | \$278,350.93 |
| Total Cases:                | 1,899 | Number of Payments:                | 2,658 | Total Payments:                     | \$652,682.92 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Sanilac County  |       |                |                |       |              |                |       |            |                |  |
|-----------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Denouting Month |       | Federal Funded | d              |       | State Funded |                |       | Total      |                |  |
| Reporting Month | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22     | 2     | 2              | \$348.96       | 7     | 9            | \$1,032.14     | 9     | 11         | \$1,381.10     |  |
| November '22    | 7     | 8              | \$2,160.74     | 5     | 6            | \$1,215.73     | 12    | 14         | \$3,376.47     |  |
| December '22    | 11    | 11             | \$2,364.01     | 5     | 7            | \$1,379.91     | 16    | 18         | \$3,743.92     |  |
| January '23     | 7     | 7              | \$1,285.24     | 2     | 2            | \$221.93       | 9     | 9          | \$1,507.17     |  |
| February '23    | 10    | 11             | \$1,754.88     | 7     | 9            | \$1,642.97     | 17    | 20         | \$3,397.85     |  |
| March '23       | 5     | 5              | \$725.14       | 9     | 10           | \$2,565.16     | 14    | 15         | \$3,290.30     |  |
| April '23       | 5     | 5              | \$932.93       | 7     | 8            | \$2,782.24     | 12    | 13         | \$3,715.17     |  |
| May '23         | 5     | 8              | \$2,119.54     | 7     | 9            | \$1,241.44     | 12    | 17         | \$3,360.98     |  |
| June '23        | 2     | 2              | \$3,189.26     | 5     | 6            | \$1,217.16     | 7     | 8          | \$4,406.42     |  |
| July '23        | 3     | 3              | \$2,310.76     | 3     | 4            | \$279.53       | 6     | 7          | \$2,590.29     |  |
| August '23      | 1     | 1              | \$108.45       | 4     | 4            | \$625.67       | 5     | 5          | \$734.12       |  |
| September '23   | 4     | 4              | \$606.92       | 1     | 1            | \$182.00       | 5     | 5          | \$788.92       |  |
| Monthly Avg.    | 5     | 6              | \$1,492.24     | 5     | 6            | \$1,198.82     | 10    | 12         | \$2,691.06     |  |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 47 | Number of Federal Funded Payments: | 67  | Total Federal Funded Payments: | \$17,906.83 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 41 | Number of State Funded Payments:   | 75  | Total State Funded Payments:   | \$14,385.88 |
| Total Cases:                | 88 | Number of Payments:                | 142 | Total Payments:                | \$32,292.71 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Schoolcraft County | ,     |                |                |              |            |                |       |            |                |
|--------------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Donostion Month    |       | Federal Funded | t              | State Funded |            |                | Total |            |                |
| Reporting Month    | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22        | 1     | 1              | \$201.37       | 2            | 3          | \$927.81       | 3     | 4          | \$1,129.18     |
| November '22       | 4     | 4              | \$940.50       | 1            | 1          | \$266.61       | 5     | 5          | \$1,207.11     |
| December '22       | 3     | 3              | \$909.65       | 1            | 1          | \$350.00       | 4     | 4          | \$1,259.65     |
| January '23        | 4     | 4              | \$1,227.92     | 1            | 3          | \$815.00       | 5     | 7          | \$2,042.92     |
| February '23       | 1     | 1              | \$297.73       | 0            | 0          | \$0.00         | 1     | 1          | \$297.73       |
| March '23          | 2     | 2              | \$492.99       | 4            | 4          | \$1,277.79     | 6     | 6          | \$1,770.78     |
| April '23          | 1     | 1              | \$349.97       | 3            | 4          | \$1,008.78     | 4     | 5          | \$1,358.75     |
| May '23            | 0     | 0              | \$0.00         | 2            | 2          | \$410.69       | 2     | 2          | \$410.69       |
| June '23           | 0     | 0              | \$0.00         | 3            | 5          | \$916.99       | 3     | 5          | \$916.99       |
| July '23           | 0     | 0              | \$0.00         | 1            | 1          | \$625.00       | 1     | 1          | \$625.00       |
| August '23         | 4     | 4              | \$910.86       | 0            | 0          | \$0.00         | 4     | 4          | \$910.86       |
| September '23      | 0     | 0              | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |
| Monthly Avg.       | 2     | 2              | \$444.25       | 2            | 2          | \$549.89       | 3     | 4          | \$994.14       |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 17 | Number of Federal Funded Payments: | 20 | Total Federal Funded Payments: | \$5,330.99  |
|-----------------------------|----|------------------------------------|----|--------------------------------|-------------|
| Total State Funded Cases:   | 16 | Number of State Funded Payments:   | 24 | Total State Funded Payments:   | \$6,598.67  |
| Total Cases:                | 33 | Number of Payments:                | 44 | Total Payments:                | \$11.929.66 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Shiawassee County |       |                |                |       |              |                |       |            |                |
|-------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Denorting Month   |       | Federal Funded | d              |       | State Funded |                | Total |            |                |
| Reporting Month   | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22       | 2     | 2              | \$183.89       | 1     | 2            | \$350.00       | 3     | 4          | \$533.89       |
| November '22      | 8     | 8              | \$3,643.29     | 3     | 5            | \$1,029.00     | 11    | 13         | \$4,672.29     |
| December '22      | 17    | 17             | \$5,691.52     | 5     | 5            | \$2,653.00     | 22    | 22         | \$8,344.52     |
| January '23       | 6     | 6              | \$1,612.98     | 3     | 3            | \$1,954.47     | 9     | 9          | \$3,567.45     |
| February '23      | 5     | 5              | \$2,492.83     | 5     | 5            | \$2,274.01     | 10    | 10         | \$4,766.84     |
| March '23         | 16    | 17             | \$5,710.27     | 2     | 2            | \$460.55       | 18    | 19         | \$6,170.82     |
| April '23         | 1     | 1              | \$2,000.00     | 1     | 1            | \$455.00       | 2     | 2          | \$2,455.00     |
| May '23           | 8     | 8              | \$2,794.50     | 8     | 10           | \$4,020.80     | 16    | 18         | \$6,815.30     |
| June '23          | 9     | 11             | \$1,893.70     | 4     | 5            | \$2,315.78     | 13    | 16         | \$4,209.48     |
| July '23          | 3     | 3              | \$763.69       | 4     | 6            | \$1,498.54     | 7     | 9          | \$2,262.23     |
| August '23        | 6     | 6              | \$1,659.77     | 7     | 8            | \$2,053.07     | 13    | 14         | \$3,712.84     |
| September '23     | 9     | 9              | \$1,503.65     | 6     | 9            | \$1,691.92     | 15    | 18         | \$3,195.57     |
| Monthly Avg.      | 8     | 8              | \$2,495.84     | 4     | 5            | \$1,729.68     | 12    | 13         | \$4,225.52     |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 73  | Number of Federal Funded Payments: | 93  | Total Federal Funded Payments: | \$29,950.09 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 46  | Number of State Funded Payments:   | 61  | Total State Funded Payments:   | \$20,756.14 |
| Total Cases:                | 119 | Number of Payments:                | 154 | Total Payments:                | \$50,706.23 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| St. Clair County |                |            |                |              |            |                |       |            |                |
|------------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Departing Month  | Federal Funded |            |                | State Funded |            |                | Total |            |                |
| Reporting Month  | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22      | 31             | 34         | \$8,650.04     | 15           | 19         | \$4,044.25     | 46    | 53         | \$12,694.29    |
| November '22     | 45             | 48         | \$11,298.82    | 27           | 35         | \$9,487.13     | 72    | 83         | \$20,785.95    |
| December '22     | 57             | 64         | \$15,678.38    | 32           | 41         | \$9,171.79     | 89    | 105        | \$24,850.17    |
| January '23      | 39             | 45         | \$7,698.41     | 33           | 47         | \$10,952.80    | 72    | 92         | \$18,651.21    |
| February '23     | 42             | 44         | \$8,973.78     | 25           | 32         | \$6,729.15     | 67    | 76         | \$15,702.93    |
| March '23        | 31             | 33         | \$7,684.84     | 48           | 63         | \$18,591.00    | 79    | 96         | \$26,275.84    |
| April '23        | 32             | 37         | \$8,981.44     | 33           | 45         | \$13,009.63    | 65    | 82         | \$21,991.07    |
| May '23          | 33             | 40         | \$7,107.48     | 26           | 36         | \$9,228.04     | 59    | 76         | \$16,335.52    |
| June '23         | 26             | 27         | \$6,559.36     | 28           | 42         | \$8,393.66     | 54    | 69         | \$14,953.02    |
| July '23         | 29             | 32         | \$7,601.06     | 21           | 30         | \$7,655.47     | 50    | 62         | \$15,256.53    |
| August '23       | 31             | 33         | \$8,120.52     | 25           | 33         | \$6,899.49     | 56    | 66         | \$15,020.01    |
| September '23    | 14             | 16         | \$4,786.46     | 13           | 22         | \$5,638.19     | 27    | 38         | \$10,424.65    |
| Monthly Avg.     | 34             | 38         | \$8,595.05     | 27           | 37         | \$9,150.05     | 61    | 75         | \$17,745.10    |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 287 | Number of Federal Funded Payments: | 453 | Total Federal Funded Payments: | \$103,140.59 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|--------------|
| Total State Funded Cases:   | 260 | Number of State Funded Payments:   | 445 | Total State Funded Payments:   | \$109,800.60 |
| Total Cases:                | 545 | Number of Payments:                | 898 | Total Payments:                | \$212,941.19 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| St. Joseph County |       |                |                |              |            |                |       |            |                |
|-------------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Departing Manth   |       | Federal Funded | d              | State Funded |            |                | Total |            |                |
| Reporting Month   | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22       | 10    | 11             | \$2,230.79     | 6            | 9          | \$1,711.38     | 16    | 20         | \$3,942.17     |
| November '22      | 3     | 3              | \$917.25       | 4            | 5          | \$735.84       | 7     | 8          | \$1,653.09     |
| December '22      | 9     | 10             | \$2,937.20     | 12           | 19         | \$3,766.70     | 21    | 29         | \$6,703.90     |
| January '23       | 5     | 5              | \$2,019.10     | 1            | 1          | \$152.53       | 6     | 6          | \$2,171.63     |
| February '23      | 9     | 12             | \$2,434.84     | 6            | 8          | \$2,743.55     | 15    | 20         | \$5,178.39     |
| March '23         | 6     | 7              | \$1,179.71     | 9            | 13         | \$2,613.15     | 15    | 20         | \$3,792.86     |
| April '23         | 11    | 12             | \$2,338.26     | 6            | 6          | \$1,519.83     | 17    | 18         | \$3,858.09     |
| May '23           | 7     | 7              | \$2,493.07     | 8            | 12         | \$2,575.22     | 15    | 19         | \$5,068.29     |
| June '23          | 2     | 2              | \$260.67       | 4            | 8          | \$1,978.52     | 6     | 10         | \$2,239.19     |
| July '23          | 2     | 3              | \$331.21       | 5            | 9          | \$1,877.53     | 7     | 12         | \$2,208.74     |
| August '23        | 9     | 10             | \$1,635.93     | 4            | 4          | \$586.98       | 13    | 14         | \$2,222.91     |
| September '23     | 7     | 9              | \$1,622.62     | 7            | 7          | \$1,148.26     | 14    | 16         | \$2,770.88     |
| Monthly Avg.      | 7     | 8              | \$1,700.05     | 6            | 8          | \$1,784.12     | 13    | 16         | \$3,484.18     |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 67  | Number of Federal Funded Payments: | 91  | Total Federal Funded Payments: | \$20,400.65 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 59  | Number of State Funded Payments:   | 101 | Total State Funded Payments:   | \$21,409.49 |
| Total Cases:                | 126 | Number of Payments:                | 192 | Total Payments:                | \$41,810.14 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| uscola County   |       |                |                |              |            |                |       |            |                |
|-----------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Denouting Month |       | Federal Funded | t              | State Funded |            |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 6     | 6              | \$1,865.58     | 1            | 2          | \$600.00       | 7     | 8          | \$2,465.58     |
| November '22    | 2     | 2              | \$1,112.67     | 3            | 3          | \$771.99       | 5     | 5          | \$1,884.66     |
| December '22    | 2     | 3              | \$950.00       | 5            | 8          | \$2,470.39     | 7     | 11         | \$3,420.39     |
| January '23     | 3     | 3              | \$1,499.90     | 1            | 1          | \$66.92        | 4     | 4          | \$1,566.82     |
| February '23    | 4     | 4              | \$793.60       | 5            | 8          | \$1,940.39     | 9     | 12         | \$2,733.99     |
| March '23       | 3     | 4              | \$1,540.48     | 3            | 4          | \$2,257.26     | 6     | 8          | \$3,797.74     |
| April '23       | 4     | 4              | \$1,633.62     | 2            | 3          | \$565.35       | 6     | 7          | \$2,198.97     |
| May '23         | 3     | 3              | \$770.15       | 1            | 2          | \$410.00       | 4     | 5          | \$1,180.15     |
| June '23        | 3     | 3              | \$607.54       | 2            | 4          | \$965.00       | 5     | 7          | \$1,572.54     |
| July '23        | 3     | 3              | \$477.19       | 5            | 12         | \$3,144.48     | 8     | 15         | \$3,621.67     |
| August '23      | 3     | 3              | \$842.64       | 2            | 7          | \$1,376.98     | 5     | 10         | \$2,219.62     |
| September '23   | 5     | 5              | \$1,156.66     | 2            | 5          | \$1,094.82     | 7     | 10         | \$2,251.48     |
| Monthly Avg.    | 3     | 4              | \$1,104.17     | 3            | 5          | \$1,305.30     | 6     | 9          | \$2,409.47     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 38 | Number of Federal Funded Payments: | 43  | Total Federal Funded Payments: | \$13,250.03 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 30 | Number of State Funded Payments:   | 59  | Total State Funded Payments:   | \$15,663.58 |
| Total Cases:                | 68 | Number of Payments:                | 102 | Total Payments:                | \$28,913.61 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Van Buren County |       |                |                |       |              |                |       |            |                |  |
|------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Donastina Manth  |       | Federal Funded |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month  | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22      | 3     | 3              | \$937.31       | 9     | 14           | \$4,186.64     | 12    | 17         | \$5,123.95     |  |
| November '22     | 8     | 8              | \$1,758.07     | 10    | 18           | \$3,944.99     | 18    | 26         | \$5,703.06     |  |
| December '22     | 2     | 2              | \$770.00       | 7     | 13           | \$3,312.57     | 9     | 15         | \$4,082.57     |  |
| January '23      | 5     | 6              | \$2,439.40     | 3     | 3            | \$626.25       | 8     | 9          | \$3,065.65     |  |
| February '23     | 5     | 6              | \$1,536.41     | 1     | 2            | \$365.00       | 6     | 8          | \$1,901.41     |  |
| March '23        | 4     | 5              | \$1,500.62     | 2     | 4            | \$865.66       | 6     | 9          | \$2,366.28     |  |
| April '23        | 6     | 7              | \$2,052.85     | 6     | 10           | \$2,422.13     | 12    | 17         | \$4,474.98     |  |
| May '23          | 4     | 5              | \$1,405.65     | 11    | 14           | \$3,846.81     | 15    | 19         | \$5,252.46     |  |
| June '23         | 7     | 8              | \$1,962.42     | 3     | 6            | \$1,537.68     | 10    | 14         | \$3,500.10     |  |
| July '23         | 6     | 11             | \$3,200.23     | 5     | 9            | \$2,127.75     | 11    | 20         | \$5,327.98     |  |
| August '23       | 7     | 8              | \$1,836.01     | 7     | 12           | \$2,356.63     | 14    | 20         | \$4,192.64     |  |
| September '23    | 3     | 3              | \$1,118.45     | 4     | 5            | \$847.69       | 7     | 8          | \$1,966.14     |  |
| Monthly Avg.     | 5     | 6              | \$1,709.79     | 6     | 9            | \$2,203.32     | 11    | 15         | \$3,913.10     |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 56  | Number of Federal Funded Payments: | 72  | Total Federal Funded Payments: | \$20,517.42 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 62  | Number of State Funded Payments:   | 110 | Total State Funded Payments:   | \$26,439.80 |
| Total Cases:                | 117 | Number of Payments:                | 182 | Total Payments:                | \$46,957.22 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| <b>Washtenaw County</b> | ,              |            |                |       |              |                |       |            |                |
|-------------------------|----------------|------------|----------------|-------|--------------|----------------|-------|------------|----------------|
| Donouting Month         | Federal Funded |            |                |       | State Funded |                | Total |            |                |
| Reporting Month         | Cases          | # Payments | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |
| October '22             | 3              | 3          | \$1,180.07     | 10    | 28           | \$6,970.00     | 13    | 31         | \$8,150.07     |
| November '22            | 4              | 4          | \$2,843.00     | 6     | 14           | \$3,770.00     | 10    | 18         | \$6,613.00     |
| December '22            | 8              | 8          | \$4,588.79     | 8     | 27           | \$6,005.00     | 16    | 35         | \$10,593.79    |
| January '23             | 6              | 7          | \$3,526.00     | 2     | 4            | \$1,041.88     | 8     | 11         | \$4,567.88     |
| February '23            | 9              | 9          | \$4,018.07     | 16    | 47           | \$11,037.91    | 25    | 56         | \$15,055.98    |
| March '23               | 9              | 9          | \$5,003.44     | 10    | 24           | \$5,738.37     | 19    | 33         | \$10,741.81    |
| April '23               | 4              | 6          | \$1,857.63     | 4     | 8            | \$2,557.29     | 8     | 14         | \$4,414.92     |
| May '23                 | 3              | 3          | \$1,547.20     | 7     | 19           | \$4,313.13     | 10    | 22         | \$5,860.33     |
| June '23                | 1              | 1          | \$1,040.00     | 10    | 25           | \$7,185.00     | 11    | 26         | \$8,225.00     |
| July '23                | 3              | 3          | \$1,977.00     | 11    | 32           | \$7,267.28     | 14    | 35         | \$9,244.28     |
| August '23              | 8              | 8          | \$4,623.06     | 8     | 13           | \$3,283.00     | 16    | 21         | \$7,906.06     |
| September '23           | 2              | 2          | \$2,240.00     | 4     | 5            | \$1,388.52     | 6     | 7          | \$3,628.52     |
| Monthly Avg.            | 5              | 5          | \$2,870.36     | 8     | 21           | \$5,046.45     | 13    | 26         | \$7,916.80     |

### Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 59  | Number of Federal Funded Payments: | 63  | Total Federal Funded Payments: | \$34,444.26 |
|-----------------------------|-----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 95  | Number of State Funded Payments:   | 246 | Total State Funded Payments:   | \$60,557.38 |
| Total Cases:                | 154 | Number of Payments:                | 309 | Total Payments:                | \$95,001.64 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Wayne County      |       |                |                |       |              |                |       |            |                |  |
|-------------------|-------|----------------|----------------|-------|--------------|----------------|-------|------------|----------------|--|
| Dan autin a Manth |       | Federal Funded |                |       | State Funded |                |       | Total      |                |  |
| Reporting Month   | Cases | # Payments     | Total Payments | Cases | # Payments   | Total Payments | Cases | # Payments | Total Payments |  |
| October '22       | 191   | 196            | \$58,552.92    | 236   | 403          | \$109,237.76   | 427   | 599        | \$167,790.68   |  |
| November '22      | 194   | 206            | \$67,388.87    | 250   | 411          | \$117,117.79   | 444   | 617        | \$184,506.66   |  |
| December '22      | 170   | 176            | \$55,925.05    | 254   | 422          | \$118,240.46   | 424   | 598        | \$174,165.51   |  |
| January '23       | 176   | 185            | \$52,324.76    | 220   | 351          | \$101,151.24   | 396   | 536        | \$153,476.00   |  |
| February '23      | 215   | 218            | \$70,535.84    | 307   | 472          | \$132,662.95   | 522   | 690        | \$203,198.79   |  |
| March '23         | 208   | 211            | \$73,715.75    | 366   | 551          | \$159,342.88   | 574   | 762        | \$233,058.63   |  |
| April '23         | 139   | 144            | \$46,095.29    | 245   | 360          | \$99,409.47    | 384   | 504        | \$145,504.76   |  |
| May '23           | 118   | 127            | \$42,390.41    | 229   | 359          | \$105,071.35   | 347   | 486        | \$147,461.76   |  |
| June '23          | 159   | 168            | \$53,879.48    | 252   | 415          | \$119,177.83   | 411   | 583        | \$173,057.31   |  |
| July '23          | 126   | 133            | \$41,635.36    | 181   | 302          | \$83,836.58    | 307   | 435        | \$125,471.94   |  |
| August '23        | 133   | 140            | \$47,175.20    | 210   | 356          | \$99,909.27    | 343   | 496        | \$147,084.47   |  |
| September '23     | 93    | 98             | \$28,917.62    | 197   | 341          | \$97,327.08    | 290   | 439        | \$126,244.70   |  |
| Monthly Avg.      | 160   | 167            | \$53,211.38    | 246   | 395          | \$111,873.72   | 406   | 562        | \$165,085.10   |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 1,817 | Number of Federal Funded Payments: | 2,002 | Total Federal Funded Payments:      | \$638,536.55   |
|-----------------------------|-------|------------------------------------|-------|-------------------------------------|----------------|
| Total State Funded Cases:   | 2,855 | Number of State Funded Payments:   | 4,743 | <b>Total State Funded Payments:</b> | \$1,342,484.66 |
| Total Cases:                | 4,667 | Number of Payments:                | 6,745 | Total Payments:                     | \$1,981,021.21 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| Wexford County  |       |                |                |              |            |                |       |            |                |
|-----------------|-------|----------------|----------------|--------------|------------|----------------|-------|------------|----------------|
| Departing Manth |       | Federal Funded | t              | State Funded |            |                | Total |            |                |
| Reporting Month | Cases | # Payments     | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |
| October '22     | 4     | 5              | \$1,716.93     | 1            | 1          | \$214.10       | 5     | 6          | \$1,931.03     |
| November '22    | 3     | 3              | \$557.40       | 4            | 9          | \$1,720.38     | 7     | 12         | \$2,277.78     |
| December '22    | 3     | 3              | \$1,379.71     | 5            | 11         | \$2,216.57     | 8     | 14         | \$3,596.28     |
| January '23     | 8     | 8              | \$1,696.02     | 5            | 5          | \$924.55       | 13    | 13         | \$2,620.57     |
| February '23    | 8     | 10             | \$2,927.32     | 4            | 8          | \$3,578.77     | 12    | 18         | \$6,506.09     |
| March '23       | 5     | 5              | \$2,182.32     | 8            | 24         | \$7,799.11     | 13    | 29         | \$9,981.43     |
| April '23       | 5     | 5              | \$1,396.07     | 6            | 6          | \$1,959.14     | 11    | 11         | \$3,355.21     |
| May '23         | 3     | 3              | \$1,098.28     | 6            | 14         | \$2,481.06     | 9     | 17         | \$3,579.34     |
| June '23        | 4     | 5              | \$2,089.30     | 6            | 14         | \$4,181.99     | 10    | 19         | \$6,271.29     |
| July '23        | 4     | 5              | \$1,438.96     | 3            | 4          | \$1,092.60     | 7     | 9          | \$2,531.56     |
| August '23      | 2     | 2              | \$491.65       | 4            | 6          | \$1,127.66     | 6     | 8          | \$1,619.31     |
| September '23   | 1     | 1              | \$720.00       | 7            | 12         | \$2,311.79     | 8     | 13         | \$3,031.79     |
| Monthly Avg.    | 4     | 5              | \$1,474.50     | 5            | 10         | \$2,467.31     | 9     | 14         | \$3,941.81     |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 44 | Number of Federal Funded Payments: | 55  | Total Federal Funded Payments: | \$17,693.96 |
|-----------------------------|----|------------------------------------|-----|--------------------------------|-------------|
| Total State Funded Cases:   | 53 | Number of State Funded Payments:   | 114 | Total State Funded Payments:   | \$29,607.72 |
| Total Cases:                | 96 | Number of Payments:                | 169 | Total Payments:                | \$47.301.68 |

#### Notes:

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.

## Monthly Totals of Cases, Number of Payments and Payments

| x-Unassigned County |                |            |                |              |            |                |       |            |                |  |  |  |
|---------------------|----------------|------------|----------------|--------------|------------|----------------|-------|------------|----------------|--|--|--|
| Reporting Month     | Federal Funded |            |                | State Funded |            |                | Total |            |                |  |  |  |
|                     | Cases          | # Payments | Total Payments | Cases        | # Payments | Total Payments | Cases | # Payments | Total Payments |  |  |  |
| October '22         | 2              | 3          | \$2,143.50     | 0            | 0          | \$0.00         | 2     | 3          | \$2,143.50     |  |  |  |
| November '22        | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |  |  |  |
| December '22        | 0              | 0          | \$0.00         | 1            | 2          | \$365.00       | 1     | 2          | \$365.00       |  |  |  |
| January '23         | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |  |  |  |
| February '23        | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |  |  |  |
| March '23           | 0              | 0          | \$0.00         | 1            | 2          | \$600.00       | 1     | 2          | \$600.00       |  |  |  |
| April '23           | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |  |  |  |
| May '23             | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |  |  |  |
| June '23            | 1              | 1          | \$227.94       | 3            | 7          | \$1,730.00     | 4     | 8          | \$1,957.94     |  |  |  |
| July '23            | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |  |  |  |
| August '23          | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |  |  |  |
| September '23       | 0              | 0          | \$0.00         | 0            | 0          | \$0.00         | 0     | 0          | \$0.00         |  |  |  |
| Monthly Avg.        | 0              | 0          | \$197.62       | 0            | 1          | \$224.58       | 1     | 1          | \$422.20       |  |  |  |

## Annual Number of Unduplicated Cases, Number of Payments and Total Payments During Fiscal Year 2023

| Total Federal Funded Cases: | 3      | Number of Federal Funded Payments: | 4      | Total Federal Funded Payments: | \$2,371.44     |
|-----------------------------|--------|------------------------------------|--------|--------------------------------|----------------|
| Total State Funded Cases:   | 5      | Number of State Funded Payments:   | 11     | Total State Funded Payments:   | \$2,695.00     |
| Total Cases:                | 8      | Number of Payments:                | 15     | Total Payments:                | \$5,066.44     |
| Total Federal Funded Cases: | 11,759 | Number of Federal Funded Payments: | 14,783 | Total Federal Funded Payments: | \$4,233,247.29 |
| Total State Funded Cases:   | 11,113 | Number of State Funded Payments:   | 17,670 | Total State Funded Payments:   | \$4,506,073.33 |
| Total Cases:                | 22,737 | Number of Payments:                | 32,453 | Total Payments:                | \$8,739,320.62 |
| Notes:                      |        |                                    |        |                                |                |

"Unduplicated" refers to a distinct case.

Every unduplicated case received benefits at least once during the fiscal year.